

# Montgomery Village News

Volume XLVIII, No. 16

September 7, 2018

[www.montgomeryvillage.com](http://www.montgomeryvillage.com)



photo submitted by Richard Farrar

## MVF Board approves draft budget for publication

by Mike Conroy

Following a joint meeting with the Montgomery Village Foundation (MVF) Board of Directors and Audit Committee on August 23, the MVF Board approved the 2019 Proposed Budget for publication (see pages 21 to 28). A 30-day comment period is now open for questions or comments on the draft budget.

MVF Board President Glenn Gargan began the meeting, noting the work staff had done to prepare the draft budget. The focus for 2019 was again keeping assessments as low as possible, and in line with the 5-Year Financial Plan. During budget preparation each year, MVF makes every effort to look at and be sensitive to

increases in taxes, HOA/COA fees and general cost of living increases, while balancing increased services and rising operational costs.

### BUDGET PRESENTATION

CFO Daniel Salazar presented the draft budget summary, noting that there are proposed increases in both the MVF and DU funds, totaling \$2.60 per unit, per month. He said the proposed MVF Fund increase is \$.55/unit/month, and he hoped that by the time the budget is ready for approval, an even lower amount could be approved (the Board will reevaluate the increase in

See BUDGET page 5

The judges spoke, and all the Whetstone Season Ending Cannonball Contest participants were winners! Once again, the community spirit of Whetstone showed itself in the fun and excitement generated on Sunday, Aug. 26, the last day of operation for the Whetstone Pool this season. The event attracted cannonballers ages of 4 ½ to the mid-60s. Congratulations and thank you to all participants!

## Still time to enjoy the water

Even though school has started, routines are changing and the lazy days of summer fun are over, there's still time left to enjoy the water at Stedwick Pool!

Even if air temperatures drop a little, the heated pool is still accommodating and good for a quick dip. Residents can enjoy swimming from 3:30 to 7:30 p.m. Wednesday through Friday and noon to 7:30 p.m. Saturday and Sunday through Sunday, Sept. 30; note that the pool closes for the season at 6 p.m. on Sept. 30.

If you're looking for a little more than a quick dip or some lap swimming, drop into an exercise class or two for some extra cardio workouts! Water Aerobics, taught by Karin Baker, meets from 6:15 to 7:15 p.m. on Fridays. This class

includes aquatic exercise and interval aerobics, and is suitable for swimmers and non-swimmers alike; drop in for only \$9 per class. Deep Water Running/Conditioning uses floatation belts in the diving well and improves flexibility, range of motion and core strength. Join Wet Yet Fitness on Wednesdays from 6:15 to 7:15 p.m. and test your skills! Drop in for only \$10 per class.

Enjoy a few last trips to the pool, whether for one last "throwback to summer" on the weekend, or a quick "get-the-kids-tired" on a weeknight before summer is really over! Make the most of your pool time before the final MVF pool closes for the season. Stedwick Pool is located at the Stedwick Community Center, 10401 Stedwick Road.

**SATURDAY  
SEPT. 8  
8 a.m. to 1 p.m.**  
Rain Date: Sunday, Sept. 9

**North Creek  
Community Center  
20125 Arrowhead Road**

**MVF  
FALL  
FLEA  
MARKET**



**9 TO 10 a.m.  
Saturday,  
Sept. 22**

**\$10**

**Yoga  
ON  
Lake Whetstone Dock**



Lake Whetstone Dock | 18701 Montgomery Village Avenue

**FREE  
Shredding Event  
and Donation  
Drive**



**Saturday, Sept. 29  
8:30 a.m. to 12:30 p.m.**  
North Creek Community Center  
20125 Arrowhead Road

**BRING UP TO THREE BAGS OR BOXES OF  
PERSONAL DOCUMENTS FOR SECURE  
SHREDDING.**

Non-perishable food and sports equipment  
will be collected to benefit local organizations

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## LOOK INSIDE

**Special Events  
coming to the  
Farmers' Market**

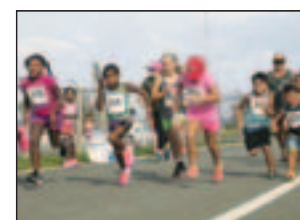


See page 9

**MV Calendar Photo  
Contest underway**

See page 8

**NEW! Fall Cross  
Country for youth**



See page 17



Read the *Village News* online at  
[www.montgomeryvillage.com](http://www.montgomeryvillage.com)



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MVF MEETING AGENDAS

MVF BOARD OF DIRECTORS

The MVF Board of Directors meeting is scheduled for 7:30 p.m. Thursday, Sept. 27 in the North Creek Board Room, 20125 Arrowhead Road.

ARCHITECTURAL REVIEW BOARD

The Architectural Review Board (ARB) meeting is scheduled for 5 p.m. on Wednesday, Oct. 3 in the North Creek Board Room, 20125 Arrowhead Road, to review residents’ requests for exterior modifications. The board requests that homeowners contact the Foundation if they plan to attend and if their contractors will accompany them.

COMMERCIAL ARCHITECTURAL  
REVIEW COMMITTEE

The Commercial Architectural Review Committee meeting is scheduled for 9:15 a.m. on Friday, Sept. 7 in the North Creek Board Room, 20125 Arrowhead Road. The committee will be reviewing plans for renovations to McDonald’s in the Village Center.

ELECTION COMMITTEE

The Election Committee meeting is scheduled for 7 p.m. on Wednesday, Sept. 12 at the MVF Office, 10120 Apple Ridge Road. Committee members will review the draft Election Calendar, committee guidelines and procedures in preparation for the upcoming MVF Election cycle.

NOMINATING COMMITTEE

The Nominating Committee meeting is scheduled for 7 p.m. on Thursday, Sept. 13 at the MVF Office, 10120 Apple Ridge Road. Committee members will review committee guidelines and application procedures in preparation for the upcoming MVF Election cycle.

RECREATION COMMITTEE

The Recreation Committee meeting is scheduled for 7:30 p.m. on Monday, Oct. 1 in the North Creek Board Room, 20125 Arrowhead Road. The committee will be reviewing park and facility policies for facility and community use and rentals.

*Note: All meeting agendas listed in this section are current as of the deadline date for this publication. The listings do not include every agenda item. This information is also available on the MVF website at www.montgomeryvillage.com.*

NEIGHBORHOOD NOTEBOARD

CENTER COURT CONDOMINIUM

The Center Court Condominium meeting is scheduled for 7 p.m. on Tuesday, Sept. 25 at the Heron’s Cove Office, 19101 Mills Choice Road.

EASTGATE

The Eastgate Homes Corporation meeting is scheduled for 7:30 p.m. on Tuesday, Sept. 11 at the Lake Marion Community Center, 8821 East Village Avenue.

EAST VILLAGE

The East Village Homes Corporation meeting is scheduled for 7:30 p.m. on Tuesday, Sept. 18 at the Lake Marion Community Center, 8821 East Village Avenue.

MARYLAND PLACE

The Maryland Place Homes Corporation meeting is scheduled for 7 p.m. on Wednesday, Sept. 19 at the Whetstone Community Center, 19140 Brooke Grove Court.

NORTHGATE

The Northgate Homes Corporation meeting is scheduled for 7 p.m. on Tuesday, Sept. 11 at the North Creek Board Room, 20125 Arrowhead Road.

PATTON RIDGE

The Patton Ridge Homes Corporation meeting is scheduled for 7 p.m. on Tuesday, Sept. 25 in the North Creek Board Room, 20125 Arrowhead Road.

STEDWICK

The Stedwick Homes Corporation meeting is scheduled for 7:30 p.m. on Wednesday, Sept. 19 at the Stedwick Community Center, 10401 Stedwick Road.

SOUTH VILLAGE

The South Village Homes Corporation meeting is scheduled for 7 p.m. on Wednesday, Sept. 26 in the North Creek Board Room, 20125 Arrowhead Road.

THOMAS CHOICE CONDOMINIUM

The Thomas Choice Condominium meeting is scheduled for 7 p.m. on Monday, Sept. 10 in the North Creek Board Room, 20125 Arrowhead Road.

THOMAS CHOICE GARDENS CONDOMINIUM

The Thomas Choice Gardens Condominium meeting is scheduled for 6:30 p.m. on Tuesday, Sept. 11 in the Thomas Choice Party Room, 19401 Brassie Place.

WHETSTONE

The Whetstone Homes Corporation meeting is scheduled for 7:30 p.m. on Thursday, Sept. 13 in the North Creek Board Room, 20125 Arrowhead Road.

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\*preferred method of receipt

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Attention writers:  
Copy is gratefully accepted electronically!  
E-mail text to: mvnews@mvf.org.  
E-mail classifieds to classifieds@mvf.org.  
See page 3 for more on how to contact us.

*Submissions received after the deadline will not be published in that edition.*

**FALL SWIM SCHEDULE**

**Fall Season (September 5 - September 30)**

Location	Weekday Hours	Closed	Weekend Hours	Sept. 30
Stedwick Pool	3:30 – 7:30 pm	Mon & Tues	12 – 7:30 pm	12 – 6 pm

**www.montgomeryvillage.com**



## Montgomery Village News

### Serving the residents of Montgomery Village

The Montgomery Village News is the official newsletter of the Montgomery Village Foundation, Inc., and its Board of Directors. Its purpose is to disseminate news and information in accordance with the Editorial Policy of the Foundation.

**Publisher:**  
MVF Board of Directors  
Montgomery Village Foundation  
10120 Apple Ridge Road  
Montgomery Village, MD 20886

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MV News e-mail: [mvnews@mvf.org](mailto:mvnews@mvf.org)  
MV 24-hour Board Voice Mail:  
301-948-0110, press 5

**Office hours:**  
The MVF Office, 10120 Apple Ridge Road, is open Monday - Friday from 8:30 a.m. to 5 p.m.

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301-576-1204  
800-215-1784

Articles appearing in the *Montgomery Village News* are presented as a community service. They do not necessarily represent the views of the Montgomery Village Foundation.

The advertisements in the *Montgomery Village News* are not intended to be an endorsement by the Montgomery Village Foundation of any business or individual.



### MVF Board of Directors

**President**  
Glenn Gargan

**Vice President**  
Peter Webb

**Treasurer**  
Robert Carey

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Pamela Bort  
Ben Davis  
Scott Dyer  
Laura Franke  
Jerome Leonard  
Jim Marsh  
Pete Young

**Executive Vice President**  
David Humpton

**Student Representative**  
Chioma Nwoye

### PRESIDENT'S MESSAGE

## So much to do this fall



by Glenn Gargan  
MVF President

For many, especially those with school-aged children, the back-to-school date means an end to summer, and the start of a de-facto calendar year; the resetting of an annual North Star of sorts. It has been an active and vibrant summer here in Montgomery Village (weather be darned), and we're excited as we head into fall and the holiday season. We certainly want to implore all as the days get shorter to keep an eye out for our children, especially during Halloween festivities next month.

In the meantime, here are some upcoming activities for your consideration. For more information or to register for any of the below, call 301-948-0110 or visit [www.montgomeryvillage.com](http://www.montgomeryvillage.com).

**All of September** is Library Card sign up month. If it's been a while, you might want to stop by the Gaithersburg Branch, 18330 Montgomery Village Avenue, and note such features as online streaming rentals and the ability to utilize the library's computers to view the online version of the *Montgomery Village News*.

**Tuesday, Sept. 4:** The Whetstone and Stedwick afterschool programs have started and will run all year.

**Saturday, Sept. 8:** The MVF Farmers' Market continues on Saturdays from 9 a.m. to 1 p.m., at Christ the Servant Lutheran Church, 9801 Centerway Road, through Saturday, Oct. 27. Please note that this year there will be a special Holiday Farmers' Market on Saturday, Nov. 17, so that you can stock up on the freshest goods for your Thanksgiving meal and table.

**Saturday, Sept. 8:** Our Fall Flea Market is at North Creek Community Center (NCCC), 20125 Arrowhead Road, from 8 a.m. to 1 p.m.

**Saturday, Sept. 15:** Rake the Lake at Lake Whetstone, 18701 Montgomery Village Avenue, from 9 a.m. to noon, in partnership with the Friends of Whetstone Lake.

**Saturday, Sept. 22:** Yoga on the Dock is at the Lake Whetstone Dock, from 9 to 10 a.m.

**Monday, Sept. 24:** This is a

real treat! The Seniors in Action! Fall Field Trip is to the Steven F. Udvar-Hazy Center, from 9 a.m. to 2 p.m. For more information, visit Seniors in Action! activities, Monday through Friday at Stedwick Community Center (SCC), 10401 Stedwick Road, or contact Alex Alcon at 240-243-2314 or e-mail [aalcon@mvf.org](mailto:aalcon@mvf.org).

**Thursday, Sept. 27:** The MVF Board of Directors meeting, 7:30 p.m. in the North Creek Board Room, 20125 Arrowhead Road.

**Saturday, Sept. 29:** The Fall Shredding Event, at NCCC from 8:30 a.m. to 12:30 p.m.

**Saturday, Oct. 13:** The Great Pumpkin Race and Fall Festival, from 11 a.m. to 3 p.m. at NCCC. It's never too early to start planning your pumpkin racer. For more information, visit [www.montgomeryvillage.com](http://www.montgomeryvillage.com) and look for the event insert in the October *Village News*.

**Saturday, Oct. 27:** The Flashlight Halloween Hunt, from 6:15 to 8 p.m., at South Valley Park, 19003 Watkins Mill Road.

**Sunday, Oct. 28:** The Halloween Band Concert, at Lake Marion Community Center (LMCC), 8821 East Village Avenue, starting at 3 p.m.

**Friday, Nov. 2:** Wine and Paint class at SCC from 7 to 9 p.m.

**Thursday, Nov. 15:** New Residents Welcome Reception, at NCCC starting at 7 p.m.

**Saturday, Nov. 17:** Worthy of a repeat—a special Holiday Farmers' Market will be held from 9 a.m. to 1 p.m. at Christ the Servant Lutheran Church, 9801 Centerway Road.

Holiday Craft Bazaar, from 9 a.m. to 3 p.m. at LMCC.

**Thursday, Nov. 22:** Annual Thanksgiving Morning Aerobic Workout, from 9 to 10:30 a.m. at LMCC.

**Wednesday, Nov. 28:** Annual Christmas Tree Lighting, 7 p.m. next to the CVS in Montgomery Village Center...who knows, perhaps a special visitor might show?

Lastly, a reminder that the *Montgomery Village News* print editions are now distributed monthly. Montgomery Village Foundation will update the website on a regular basis and include pertinent information published online in the following print edition as well.

As is tradition, I invite you to get involved. Volunteerism is the secret ingredient in Montgomery Village, and the plethora of skills and talents present in our community can only ensure our continued improvement if you and your neighbors volunteer.

Your input and feedback to me at [garganmvf@gmail.com](mailto:garganmvf@gmail.com) is welcome.

Best regards,  
Glenn

### MVF BOARD MOTIONS

#### MONTGOMERY VILLAGE FOUNDATION BOARD OF DIRECTORS MOTION LIST August 23, 2018

1. Mr. Webb moved to approve the minutes of the regular meeting held July 26, 2018 as presented. The motion was seconded and passed (4-0-3); Mr. Dyer, Ms. Franke and Mr. Marsh abstained.
2. Mr. Dyer moved to accept the Action List as presented. The motion was seconded and passed unanimously.
3. Mr. Young moved to approve the publication of the draft 2019 MVF Budget, per the Audit Committee recommendation, for 30-day public review and comment. The motion was seconded and passed unanimously.
4. Mr. Marsh moved to approve the revisions to the Letters to the Editor Policy, the *Village News* Advertising Agreement, the *Village News* Collections Policy, the *Village News* Editorial Policy and the Web Presence Policy. The motion was seconded and passed unanimously.
5. Mr. Webb moved to accept the committee reports. The motion was seconded and passed unanimously.
6. Mr. Webb moved to adjourn the regular meeting at 8:16 p.m. pursuant to Section 11B Real Property, of the Annotated Code of Maryland (Maryland Homeowners Association Act) to go into closed session for (viii) Discussion of individual owner assessment accounts. The motion was seconded and passed unanimously.

## SPECIALS

Mon. \$6 Calzone or Stromboli

Tues. \$5 Bacon Cheese Fries

Wed. \$5 Italian Salad

Limited Time Only. Only at Lede Pizza Montgomery Village

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KEY:					
BMP .....	Bowie Music Pavilion (See South Valley Park)	NCBR .....	North Creek Board Room, 20125 Arrowhead Rd.	TCPR.....	Thomas Choice Party Room, 19401 Brassie Pl.
CTS .....	Christ the Servant Lutheran Church, 9801 Centerway Rd.	NCCC .....	North Creek Community Center, 20125 Arrowhead Rd.	WCC .....	Whetstone Community Center, 19140 Brooke Grove Ct.
LMCC .....	Lake Marion Community Center, 8821 East Village Ave.	SCC .....	Stedwick Community Center, 10401 Stedwick Rd.	WHPR.....	Walker House Party Room, 18700 Walkers Choice Rd.
MVF Office.....	10120 Apple Ridge Rd.	SVP .....	South Valley Park, 19003 Watkins Mill Rd.		

*All facilities are handicap accessible. All information tentative and subject to change*

1. The *Montgomery Village News* Letters to the Editor section is a community forum for Montgomery Village residents and/or property owners in the printed version of the *Village News*. In addition, at the Editor's discretion, the *Montgomery Village News* may print letters of appropriate interest to residents from others, including representatives of local schools, governments and businesses. Campaign letters are prohibited, except for Montgomery Village Foundation and Village homes corporation elections. The views expressed in the Letters to the Editor section are those of the authors of the letters and not necessarily those of the Montgomery Village Foundation (MVF) or its Board of Directors.

2. The *Montgomery Village News* will make every effort to publish all letters received during the weeks prior to publication that meet the criteria of this policy.

3. All letters (typed, handwritten or e-mailed) must be received no later than 5 p.m. on the Monday prior to publication and distribution. When a holiday occurs on a deadline Monday, Letters to the Editor must be received no later than noon on the subsequent Tuesday prior to the Friday publication and distribution.

4. Letters must bear the writer's name, address and telephone number for verification purposes. E-mailed letters should contain the subject line "Letter to the Editor." The sole use of pen names, initials or the complete omission of a signature will eliminate a letter from consideration from publication. A request from the author to withhold the name or mark the letter anonymous will eliminate the letter from consideration.

5. All letters are subject to condensation or deferral to the next issue by the editor for space considerations, if absolutely necessary. Editor is to so indicate any condensations.

**6. All letters may not exceed 350 words. Longer letters will be eliminated from consideration for publication in the *Village News*. As time permits, the writers may be notified and given the opportunity to shorten the letter for future publication.**

7. The *Village News* respects the privacy of individuals and residents; letters should not contain references to specific persons, except when endorsing candidates for MVF or Village homes corporation elections or referencing a previously published article with a byline.

8. Letters submitted by an author regarding the same topic must present new information or opinions; repetitive submissions and/or form letters submissions will only be printed once.

9. Letters should be in reference to or contain information about topics relatable to all Montgomery Village residents. Letters addressed to or specifically about homes corporation or condominium association business and affairs will not be printed and may be directed to those association boards of directors when appropriate.

10. The Letters to the Editor section is not a forum for extensive debates; MVF encourages residents to use other avenues such as facebook and twitter for timely discussion.

11. MVF retains the right to respond to letters to the editor addressing specific issues involving it in the form of editor's notes or other methods at its discretion.

12. The Director of Communications, in his/her sole discretion, reserves the right to withhold from publication of inflammatory, slanderous, libelous, or lewd material, or material which may be an invasion of privacy, material deemed in bad taste and inconsistent with *Montgomery Village News* editorial policy, or other language which opens MVF to potential legal liability, and limit the number of letters on a given subject when the number is so large it presents a problem.

E-mail letters to [mvnnews@mvf.org](mailto:mvnnews@mvf.org).



## IN THE NEWS

## Budget

Continued from page 1

October when more complete financials are available); the proposed DU Fund increase is \$2.05/unit/month. The MVF Fund increase is in conjunction with spending almost \$370,000 from Undesignated Reserves.

Salazar noted that some current Operating Expenses would be reduced for 2019,

including service contracts (homeowner file scanning project) and *Village News* printing. He also said that electricity and program supplies were adjusted to be more in line with previous actual spending.

Major Revenue drivers for 2019 were identified as increases in assessments, camps

and after school programs and the CCF. Advertising Revenue is also expected to drop slightly as compared to 2018. However, there is a potential that we may meet or exceed budget based on new opportunities available online.

Since its inception, the Capital Contribution Fee (CCF) has generated nearly \$1.2 million, which has funded projects like the South Valley Park restrooms and concession stand, Lake Whetstone Dock replacement, Theatre Pond fountain, all-abilities playground at Apple Ridge, South Valley Park field renovation and more. MVF expects a projected income of \$150,000 from the CCF in 2019, though no new capital projects have been identified for this budget.

To adequately compensate employees, Personnel costs include general merit and benefit assumptions for staff. The budget proposes a 3% increase and a continued 6% 401k match for staff. Due to increases in healthcare costs, a \$25 per pay increase in flex benefit dollars is also proposed. Other personnel costs included keeping temporary wages in line with minimum wage requirements by Montgomery County; the

addition of a new full-time Assistant Facilities/Aquatics Manager; and the removal of seasonal temporary and part-time positions at the MVF Office for a new full-time front desk receptionist, due to departmental reorganization.

Contributions to Reserves (CTR) have increased from 2018 to be in line with the Reserve Study, totaling \$1,311,618 for the year. The MVF Fund will receive \$337,636 and the DU Fund will receive \$973,982, with contributions made monthly. The budget assumes a CTR on funding 75 percent of replacement costs over a 30-year period.

Reserve expenses for 2019 include: the Clubside Park and North Creek Lake Park play area replacements; MVF Office technology; a replacement vehicle for Recreation and Parks staff; community center repairs and maintenance; and other general pool repairs. This amounts to a necessary \$664,617 and another potential \$454,100 in reserve spending.

Salazar said in the 5-Year Plan, Assessment Revenue from new housing units on both the former golf course property and the Village Center were expected to hit the

budget in 2020 and 2021, respectively. Other 5-year assumptions include increases for temporary wages, technology and service contracts. Given these increases and projected assessment rates in the plan, the need to raise the MVF Assessment Ceiling may become a discussion in the next 5 years. At the same time, the DU Fund would see a smaller rate of increase because of the new units coming online.

## RESIDENT COMMENTS

The MVF 2019 Proposed Budget and budget presentation can be viewed in their entirety and are available for download online at [www.montgomeryvillage.com](http://www.montgomeryvillage.com). A full copy of the budget may also be viewed at the MVF Office, 10120 Apple Ridge Road, during regular business hours. Residents are encouraged to review the budget.

For the next 30 days, comments or questions can be directed to CFO Daniel Salazar via e-mail at [budget@mvf.org](mailto:budget@mvf.org) or in writing to Montgomery Village Foundation, Inc., ATTN: 2019 Proposed Budget, 10120 Apple Ridge Road, Montgomery Village, MD 20886.

## Schedule for 2019 MVF Budget Process

## FRIDAY, SEPT. 7

*Village News*  
Publish 2019 Proposed Budget on MVF website/  
*Village News*  
30-day public comment

## THURSDAY, SEPT. 27

Board Meeting  
NCBR, 7:30 p.m.  
Opportunity for public comment on proposed budget

## THURSDAY, OCT. 25

Board Meeting  
NCBR, 7:30 p.m.  
Adopt 2019 Budget  
Set 2019 Assessment Rates

## NOVEMBER 2018

Notify owners of 2019 assessments

## DECEMBER 2018

2019 assessment coupons mailed

NCBR

North Creek Board Room 20125 Arrowhead Road



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Jane Warfield Daza, Agent  
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**Just Listed!**

**East Village \$485,000**

**Special Touches!**  
Updated colonial in The Downs of East Montgomery Village. Over \$172K in upgrades & updates. 4 BR, 3 Baths, & 2-car garage. Anderson replacement windows & doors. 1st floor BR/office w/ full BA. New heat pump, replaced roof, & replacement hot water heater. Remodeled kitchen w/ new cabinetry, granite counters, & stainless steel appliances. Spacious deck. Home Warranty! Virtual Tour: [HomesByAudrey.com](http://HomesByAudrey.com)



**Just Listed!**

**Goshen Estates \$540,000**

**Custom Built Rambler!**  
Lovely rambler in Goshen Estates on 1.16 acres & situated in a cul-de-sac. 4 BR, 2.5 BA, & 2-car side-load garage w/ ample parking. LR & DR w/ gleaming hardwood floors. Large kitchen w/ maple cabinetry, granite counters, & breakfast area. Master BR has a large BA & walk-in closet. Partially finished lower level has walk-up to backyard, rec room, den, & game room. 2 decks. Home Warranty! Virtual Tour: [HomesByAudrey.com](http://HomesByAudrey.com)



**Turning Home!**

**Laytonsville \$599,900**

**Classically Comfortable!**  
Elegant Southern Colonial in Goshen Hunt Hills sits on 1.9 acres. 4 BR, 2.5 baths, & 2-car garage. Replacement windows, updated heat pump, & new hot water heater. Updated center isle kitchen w/ newer cabinetry, Silestone counters, & stainless steel appliances. Family room w/ gas FP & 4-Season sun room. Finished lower level has rec room, & office. Home Warranty! Virtual Tour: [HomesByAudrey.com](http://HomesByAudrey.com)

[www.HomesByAudrey.com](http://www.HomesByAudrey.com) For Open House Directions & Virtual Tours of All Our Homes

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IN THE NEWS

Communications policies updated at August Board meeting

by Mike Conroy

During the regular business portion of the August Montgomery Village Foundation (MVF) Board of Directors meeting, the Board approved a number of recommended changes to Communications policies. Earlier in August, the Communications Committee met and discussed changes to the standard policies based on the updates to the *Village News* section of the website, and how digital information was proposed to be presented. Policy changes include incorporating language inclusive of both print and digital news, as well as advertising procedures for accepting and publishing in either format. In addition, the word count for Letters to the Editor was

increased to 350 words per submission. The *Village News* Advertising Agreement was also changed to reflect the number of issues now being produced in print, and how advertisements for the website would be handled. The Board also approved the MVF 2019 Draft Budget for publication and public comment. The proposed budget includes a \$.55/unit/month increase in the MVF Fee and a \$2.05/unit/month increase in the Designated User (DU) Fee; for more information on the 2019 Draft Budget, see the article on page 1 and the proposed budget insert on pages 21 to 28; the draft budget and presentation from the meeting can be found online at [www.montgomeryvillage.com](http://www.montgomeryvillage.com).

**PRESIDENT’S REPORT**  
MVF Board President Glenn Gargan commented on the recent success of the summer concerts series, in particular, the final performance by The Reagan Years. He also noted that staff and the Board keep a close watch on activity attendance—classes, programs, events, etc.—and has that all in mind when considering the budget each year.

**EVP REPORT**  
Executive Vice President (EVP) Dave Humpton noted that many of his updates appeared in both his written report (included in the meeting packet), or in a current article that appeared online in the new *Village News* section. He also praised staff for their hard

work over the summer, closing out another busy season of camps, pools, activities, budget preparation and projects.

**TREASURER’S REPORT**  
MVF Treasurer Bob Carey reported on the year-to-date (YTD) and monthly financials of the organization. He said that Cash and Investments were at \$8.9 million, which was \$1.35 million above this time last year. Revenue for July was slightly above budget mainly from investment income; YTD Revenue also remains above budget. Monthly Expenses were reported as above budget, resulting in a loss of Net Income for July; however, YTD Net Income is still favorable to

the budget. Carey noted that Operating Expenses were also favorable to the budget. He said that overall, MVF’s YTD performance was indicative of maintaining a strong financial position.

**NEXT MEETING**  
The next MVF Board of Directors meeting is scheduled for 7:30 p.m. on Thursday, Sept. 27 in the North Creek Board Room, 20125 Arrowhead Road. The meeting begins promptly at 7:30 p.m. with Residents Time. Residents are invited and encouraged to attend. The meeting agenda and information packet will be available online at [www.montgomeryvillage.com](http://www.montgomeryvillage.com) the week of the meeting.

MVF Financial Reports - July 2018

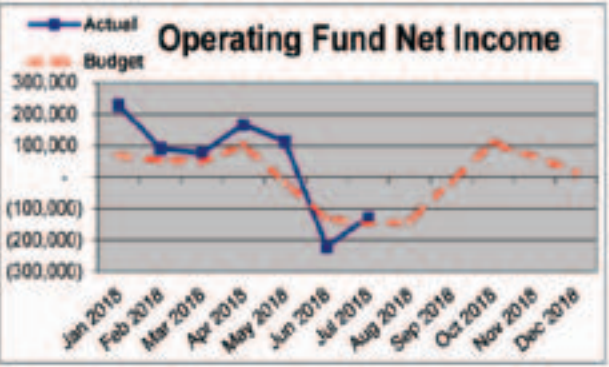
OPERATING FUND - STATEMENT OF INCOME & EXPENSE

	July 2018			YTD Jul 2018		
	Actual	Budget	Variance (Unfav)	Actual	Budget	Variance (Unfav)
Revenue:						
Assessments	527,611	527,548	63	3,693,175	3,692,838	337
Assessment Fees	40,670	36,454	4,216	129,228	132,255	(3,027)
Transfer Fees	2,625	3,401	(776)	21,075	19,916	1,159
Disclosure Fees	11,965	11,825	140	92,173	82,014	10,159
Advertising revenue	3,903	3,510	393	59,822	74,705	(14,884)
Pool Memberships/Rental Fees	18,888	11,953	6,915	101,734	91,544	10,190
Camps & Classes	44,661	39,838	4,823	221,720	189,468	32,222
Management Fees	66,534	66,707	(174)	474,105	466,952	7,153
Capital Contribution fee	11,760	11,705	55	237,239	73,347	163,892
Other Income	24,345	39,057	(14,711)	120,482	124,383	(3,901)
Total Revenue	752,942	751,999	943	5,150,752	4,947,453	203,300
Personnel Costs:						
Salaries & Wages	417,284	457,033	39,749	2,084,380	2,209,475	125,095
Payroll Taxes & Benefits	93,634	104,506	10,871	602,636	643,501	40,865
Personnel Costs	510,918	561,538	50,620	2,687,016	2,852,976	165,960
Business Expenses	21,061	22,103	1,041	92,863	114,402	21,539
Office Supplies	4,306	3,461	(845)	26,750	25,826	78
Program/Maint Supplies	25,017	20,335	(4,682)	65,148	97,215	12,066
Occupancy	31,934	25,518	(6,416)	163,983	177,210	13,226
Office Expenses/Svc Contracts	42,995	37,322	(5,674)	188,504	231,540	43,036
Equip Maintenance	6,430	4,600	(1,830)	37,472	32,405	(5,067)
Vehicle Expenses	2,513	2,041	(472)	13,978	17,525	3,547
Financial & Legal	9,616	20,294	10,678	77,217	85,957	8,480
Insurance	11,908	12,085	177	60,770	62,194	1,424
Printing	1,720	3,750	2,030	40,836	45,284	4,448
Landscape/Maintenance	106,096	78,698	(27,400)	442,266	494,550	52,284
Security	423	105	(317)	(818)	3,255	4,113
Other	3	-	(3)	167	-	(167)
Operating Costs	264,077	230,314	(33,763)	1,229,135	1,388,144	159,009
Contribution to Reserves	95,910	95,910	0	671,369	671,369	0
Contribution to CCF	11,760	11,705	(55)	237,239	73,347	(163,892)
Purchases of Assets	433	433	-	3,031	30,031	27,000
Restricted Expenses	-	0	-	(21)	-	21
Other Equity Transfers	-	-	-	-	(38,000)	(38,000)
Reserve/capital	108,103	108,047	(56)	911,617	735,747	(174,870)
Operating Expenses	883,098	899,900	16,802	4,827,768	4,977,867	150,099
Excess/Deficit Revenue	(130,156)	(147,901)	17,745	322,984	(30,415)	353,398

MVF BALANCE SHEET

For the Period Ended July 31, 2018

	Current	Prior Year
<b>ASSETS</b>		
Cash & Cash equiv	2,679,174	1,409,337
Investments	6,236,660	6,159,518
Due from Reserves	1,057,783	1,568,376
Assessment Receivables	735,398	737,801
Other Receivables	103,258	84,568
Current Assets	10,812,273	9,959,601
Gross Fixed Assets	15,347,752	15,027,329
Accumulated Depreciation	(6,837,336)	(6,348,729)
Fixed Assets	8,510,416	8,678,600
Other Assets	83,741	58,005
Assets	19,406,431	18,696,206
<b>LIABILITIES &amp; EQUITY</b>		
Due to Operating	1,057,783	1,568,376
Payables	612,902	404,026
Sunstream Cap Lease	113,663	119,058
Deferred Revenue Liab	1,162,545	1,154,147
Liabilities	2,967,692	3,245,607
Undesignated Reserves	2,434,651	2,462,803
Designated Reserves	14,004,483	12,987,791
Equity	16,439,334	15,450,594
Liabilities & Equity	19,406,431	18,696,206



For complete details and explanations, please refer to the Treasurer's Report in the MVF Board meeting packet which can be found online at [www.montgomeryvillage.com](http://www.montgomeryvillage.com).



## IN THE NEWS

## Patel Brothers to replace Trader Joe's at Village Plaza

As of September 6, Trader Joe's no longer occupies the location at the Montgomery Village Plaza shopping center. They celebrated a Grand Opening of their new location, 10076 Darnestown Road, Rockville, on Friday, Sept. 7.

In its place, Patel Brothers, a U.S.-based grocery retail chain, will open doors to Village residents with a wide variety of authentic regional ingredients from around the world. In addition to a number

of international brands, they offer a full line of groceries including dry goods, frozen items and fresh produce. A Grand Opening date has not yet been announced.

From their humble beginnings in Chicago, the Patel family grew the business into a nation-wide chain grocer. Currently Patel Brothers has 52 locations, with several more slated to open this year. They operate

three other locations in Maryland — Rockville, Hyattsville and Catonsville.

For more information or an idea of the brands and foods they carry, visit one of the other Maryland locations or find them online at [www.patelbros.com](http://www.patelbros.com).



## Dealing with mosquitoes around your property

In the summer months, Village residents spend plenty of time enjoying the parks and paths throughout the Village. One of the most annoying pests we have in this area is the mosquito, which can make an otherwise enjoyable evening relaxing on the deck or playing outside with your children a challenge. Some tips for avoiding mosquito bites can be found at the following link: [www.mda.maryland.gov/plants-pests/Pages/tips\\_for\\_avoiding\\_mosquito\\_bites.aspx](http://www.mda.maryland.gov/plants-pests/Pages/tips_for_avoiding_mosquito_bites.aspx).

The Maryland Department of Agriculture, Mosquito Control Program, is responsible for mosquito control in the state, and the Montgomery Village Foundation has signed up for this voluntary program again for 2018. The program consists of larviciding (control of immature stages of the mosquito) and public education.

Mosquitoes are insects that develop through four life stages: egg, larva, pupa and adult. Both male and female adult mosquitoes feed on plant nectar as a food source. Only female mosquitoes feed on blood as a protein source for egg development. In Maryland, there are 62 different species of mosquitoes with around 17 of those species having the greatest abundance and/or impact on human comfort, public health and economic growth. All of these species require stagnant water for breeding and larval development.

The Montgomery Village Foundation has partnered with the Mosquito Control Program since 2003. Technicians were given a map of areas in the Village that could be potential breeding spots for mosquitoes. Every year there is monitoring of these known sites on a three week rotation, and if necessary a larviciding treatment is done according to presence or absence of larvae.

Since this program doesn't

take into account private homeowner property, here are some tips for reducing the breeding spots for mosquitoes in your own backyard.

1. Clean rain gutters to allow water to flow freely.
2. Remove old tires or drill drainage holes in tires used for playground equipment.
3. Store plastic wading pools inside or turn them upside down when not in use.
4. Turn over or remove clay pots and plastic containers.
5. Dispose of all empty beverage containers, plastic wrappers, discarded toys, etc.
6. Check for trapped water in plastic or canvas tarps used to cover boats, pools, etc. Arrange the tarp to drain the water.
7. Pump out bilges in boats. Turn canoes and small boats upside down for storage.
8. Replace water in bird baths at least twice a week.
9. Remove pet food and water dishes that are not being used.
10. Flush livestock water troughs twice a week.
11. Don't leave garbage can lids lying upside down. Be sure water does not collect in the bottom of garbage cans.
12. Flush water in the bottom of plant holders twice a week.
13. Fix dripping outside water faucets.
14. Turn wheelbarrows upside down when stored outside.
15. Check around construction sites or do-it-yourself improvements to ensure that proper backfilling and grading prevent drainage problems.

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## Staying Aware in the Village

*The following is information taken from the Recent News Summaries of the Montgomery County Police Department and is not a complete listing of every incident.*

### AGGRAVATED ASSAULT

An aggravated assault occurred in the 9600 block of Lost Knife Road in the early morning hours of July 23. The suspect displayed a weapon. The suspect was arrested.

Arrested: H/M, age 38 of Gaithersburg

### ARMED ROBBERY

An armed robbery occurred in the area of Montgomery Village Avenue and Club House Road at approximately 11:30 p.m. on July 19. One suspect displayed a weapon. The suspects assaulted the adult male victim and took his cash.

Suspects: B/M, early 20s; B/M, late 20s; B/M, mid 30s

### COMMERCIAL BURGLARY

A commercial burglary occurred at the Shades of Elegance Hair Salon located at 19122 Montgomery Village Avenue in the early morning hours of August 5. Forced entry; nothing was taken.

A commercial burglary occurred at the Exxon gas station located at 24 Montgomery Village Avenue in the early morning hours of August 9. Forced entry; property was taken.

Suspects: 2 B/Ms, ages unknown

A commercial burglary occurred at the CVS Pharmacy located at 9140 Rothbury Drive in the early morning hours of August 9. Forced entry; nothing was taken.

Suspects: 2 B/Ms, ages unknown

### RESIDENTIAL BURGLARY

A residential burglary occurred in the 9400 block of Collette Way at approximately 1:55 p.m. on August 14. Forced entry; nothing was taken. The suspect was arrested.

Arrested: B/M, age 27 of Gaithersburg

### THEFTS FROM VEHICLES

Multiple thefts from vehicles occurred between July 31 and August 7. Affected streets included Butterwick Way, Stedwick Drive, Welbeck Way and Ridgeline Drive. No force; property was taken.

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## IN THE NEWS

## Fall shred event

The Rotary Club of Montgomery Village and Montgomery Village Foundation (MVF) have joined forces again to host a morning of free Community Document Shredding from 8:30 a.m. to 12:30 p.m. on Saturday, Sept. 29, at North Creek Community Center, 20125 Arrowhead Road. Residents are invited to bring up to three bags or boxes of personal documents for secure shredding by Clean Cut Shredding, which has donated their shredding equipment and staff as a community service.

Rotary Club volunteers and MVF staff members will be available to lift your boxes and bags and transfer contents to totes for shredding.

To assist local organizations with their collection needs, canned food donations and gently used or new sporting equipment will also be collected.

Women Who Care Ministries is seeking canned tuna, chicken and ravioli, as well as juice boxes and single serving apple sauces. Some children in our elementary schools are going hungry to the extent that the staff members are sending

home food packages so the children can eat on weekends. Often, the only meal they eat in a day is school lunch. Donations of unexpired, non-perishable food collected during the shredding event will be used for our local families in need of assistance. Cash donations are also gladly accepted.

Leveling the Playing Field works within the community to collect used/excess sporting equipment to ensure that all children can enjoy the benefits of athletic involvement. Donations benefit Title I/Charter Schools and youth/after-school programs looking to engage their students in the physical and mental benefits of youth sports participation. Any sporting equipment, except flat bottom shoes, clothing and rollerblades, will be accepted. For more information, call 301-801-0738 or e-mail [info@levelingthefield.org](mailto:info@levelingthefield.org).

Start the day by cleaning out those files and helping families in need. Have your outdated personal documents safely shredded and donate cans of food and sports equipment to help members of your own community.

## Share your photographs with the Village

What do you love most about living in Montgomery Village? The abundance of wildlife? The parks and greenspace? Fishing at the lake? Playing with friends and neighbors? Now is your chance to show off your favorite Village places, activities or captured moments. Each year, the Montgomery Village Foundation runs a photo contest for our annual calendar, asking residents to highlight their favorite things about living in the Village.

The annual calendar contest requires photos that are at least 10" (w) x 8" (h) at 300 dpi (high resolution suitable for commercial printing) in JPG format. Photos must be received by 5 p.m. on Monday, Oct. 1. Two photos will be chosen to represent each month, one large and one small; each entrant can submit up to five photos for the contest.

Photos can be e-mailed to [mnews@mof.org](mailto:mnews@mof.org), with the appropriate contest name in the subject line. Original photos or those on CD may be dropped off at the MVF Office, 10120 Apple Ridge Road. Please include name, address and phone number for identification purposes.

For more information or questions, contact Graphic Designer Maria Pullifrone at 240-243-2328 or e-mail [mpullifrone@mof.org](mailto:mpullifrone@mof.org). The annual calendar is expected to be delivered with either the November or December issue of the *Village News*.

## CALENDAR CONTEST RULES

- Photos must be received by MVF by close of business on Monday, Oct. 8, 2018.
- 35mm photographs must be in color and no smaller than 3" x 5" in size.
- Digital photographs must be 300 dpi in JPG format.
- Digital photographs must be at least 8" x 10" in size.
- Original photographs will be returned to contributors after they are scanned; CDs, disks and other materials received will not be returned to contributors unless requested.
- Entrants may submit up to five photographs.
- Photographs must be of Montgomery Village scenes, seasons or events.
- All photographs are subject to the policies and by-laws set forth by the Montgomery Village Foundation, Inc., Board of Directors.

## Transportation Planning Board to host Visualize 2045 Open House

The National Capital Region Transportation Planning Board (TPB) will be hosting a series of Open Houses to dive deeper into their long-range

transportation plan, Visualize 2045. The Open Houses will give attendees the chance to explore the draft plan and learn about the region, major projects and analysis.

The Open House nearest Montgomery Village is scheduled for 4 to 7 p.m. on Wednesday, Sept. 12 at the Upcounty Government Services Center, 12900 Middlebrook Road, Germantown. Other Open House dates, times and locations can be found online at [www.visualize2045.org](http://www.visualize2045.org).

Visualize 2045 is the federally mandated, long-range transportation plan for the National Capital Region. It represents a new kind of long-range planning effort in this region. For the first time, in addition to projects that the region's transportation agencies expect to be able to afford between now and 2045, the plan includes aspirational projects, programs and policies that go beyond financial constraints.

For more information, visit [www.visualize2045.org](http://www.visualize2045.org) or e-mail [azenner@mwcog.org](mailto:azenner@mwcog.org).



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In addition to the regular Saturday hours at the MV Farmers' Market, a few special events have just been listed for upcoming market days.

Before the market opens on Saturday, Sept. 8, the University of Maryland Extension Services will be doing a Farmers' Market Tour of the MV Farmers' Market. Extension Services staff will visit with market vendors at 8:30 a.m.

and talk with them and the community.

An extra day has been added to the calendar! Visit the MV Farmers' Market for a Special Holiday Market Day from 9 a.m. to 1 p.m. on Saturday, Nov. 17. This is a great opportunity to get fresh produce and local goods for holiday meals. There will also be a reusable grocery bag giveaway (limited quantity), so don't miss out on

the final market of the year!

The MV Farmers' Market is open from 9 a.m. to 1 p.m. on Saturdays through Oct. 28 at Christ the Servant Lutheran Church, 9801 Centerway Road. For more information about the market, contact Market Manager Christian Hayes at 240-243-2367, e-mail [chayes@mof.org](mailto:chayes@mof.org) or visit [www.mvfarmersmarket.com](http://www.mvfarmersmarket.com).

**Buy Local. Buy Fresh.****Saturdays thru Oct. 27**  
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**9801 Centerway Road****[www.mvfarmersmarket.com](http://www.mvfarmersmarket.com)**

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ARB DECISIONS



Architectural Standards

The Architectural Standards Department is here to answer your questions about making changes to the exterior of your property. Architectural Standards is responsible for approving exterior changes—anything from replacing a door to building a deck or shed, to additions on your home. Contact Erika Hottinger (240-243-2351 or [ehottinger@mvf.org](mailto:ehottinger@mvf.org)) or Martha Cruz (240-243-2306 or [mcruz@mvf.org](mailto:mcruz@mvf.org)). Questions may also be mailed to Montgomery Village Foundation, 10120 Apple Ridge Road, Montgomery Village, MD 20886, or faxed to 301-990-7071. Specific architectural standards criteria for each community in Montgomery Village are available at [www.montgomeryvillage.com](http://www.montgomeryvillage.com).

MVF REVIEW OF REQUESTS  
ARCHITECTURAL REVIEW BOARD  
September 5, 2018

KEY			
A .....	Approved	D .....	Denied
AWM .....	Approved w/modifications	PEND .....	Pending

**EASTGATE**  
7712 BATTERY BEND WAY - Roof, A

**EAST VILLAGE**  
19808 HELMOND WAY - Roof, AWM  
19808 HELMOND WAY - Miscellaneous, AWM  
8715 IVYBERRY WAY - Replacement Windows, AWM  
8717 IVYBERRY WAY - Roof, AWM  
20302 STRINGFELLOW CT - Exterior Paint, AWM  
8795 RAVENGLASS WAY - Trim, AWM  
8748 RAVENGLASS WAY - Storm Door, AWM  
8748 RAVENGLASS WAY - Replacement Patio Door, AWM  
8748 RAVENGLASS WAY - Storm Door, AWM  
8525 HAWK RUN TER - Exterior Paint, AWM  
8509 HAWK RUN TER - Replacement Windows, AWM  
8509 HAWK RUN TER - Replacement Patio Door, AWM  
8718 DELCRIS DR - Walkway, A  
8718 DELCRIS DR - Patio, A  
8718 DELCRIS DR - Miscellaneous, A  
8820 THOMAS LEA TER - Fence and Gate, AWM  
8822 THOMAS LEA TER - Fence and Gate, AWM  
8824 THOMAS LEA TER - Fence and Gate, AWM  
8826 THOMAS LEA TER - Fence and Gate, AWM  
8845 THOMAS LEA TER - Solar Systems, AWM  
8642 DELCRIS DR - Replacement Patio Door, AWM  
8900 SPRING BERRY CT - Miscellaneous, AWM  
20641 BEAVER RIDGE RD - Shed, AWM  
20641 BEAVER RIDGE RD - Miscellaneous, AWM  
10 BUTTERWICK CT - Air Conditioning Unit, AWM  
8706 DREXEL HILL PL - Roof, AWM  
8505 TINDAL SPRINGS DR - Fence and Gate, AWM  
20107 TINDAL SPRINGS PL - Roof, A  
8343 MARKETREE CIR - Vinyl Siding and Trim, AWM  
20312 MARKETREE PL - Roof, A  
20312 MARKETREE PL - Downspout/Gutter, AWM  
20312 MARKETREE PL - Vinyl Siding, AWM

20312 MARKETREE PL - Landscape Borders, A  
20301 MARKETREE PL - Fence and Gate, AWM  
8334 MARKETREE CIR - Roof, AWM  
8334 MARKETREE CIR - Vinyl Siding and Trim, AWM  
12 MARKETREE CT - Roof, A

**MARYLAND PLACE**  
19327 KEYMAR WAY - Air Conditioning Unit, A  
19359 KEYMAR WAY - Roof, AWM  
19529 TRANSHIRE RD - Roof, AWM  
9638 MARSTON LN - Roof, AWM

**MIDDLE VILLAGE**  
9927 RIDGELINE DR - Mailbox, A  
9927 RIDGELINE DR - Replacement Windows, A  
9927 RIDGELINE DR - Replacement Patio Door, A  
19408 BRASSIE PL - Storm Door, AWM  
9658 BRASSIE WAY - Front Door Replacement, A  
9658 BRASSIE WAY - Storm Door, A  
9620 BRASSIE WAY - Front Door Replacement, A  
9620 BRASSIE WAY - Sidelight, A  
9620 BRASSIE WAY - Roof, A  
9620 BRASSIE WAY - Replacement Windows, A  
19428 BRASSIE PL - Front Door Replacement, AWM  
19428 BRASSIE PL - Sidelight, AWM  
19428 BRASSIE PL - Storm Door, AWM  
19428 BRASSIE PL - Replacement Windows with Capped Trim, AWM  
19432 BRASSIE PL - Exterior Paint, A  
19432 BRASSIE PL - Miscellaneous, A  
9825 BRASSIE WAY - Roof, A  
9825 BRASSIE WAY - Gutter, AWM  
9825 BRASSIE WAY - Miscellaneous, AWM  
9825 BRASSIE WAY - Miscellaneous, AWM  
9605 BRASSIE WAY - Replacement Windows, AWM  
9605 BRASSIE WAY - Vinyl Siding, AWM

**NORTHGATE**  
20302 GENTLE WAY - Replacement Windows with Capped Trim, AWM  
20302 GENTLE WAY - Trim, AWM  
20321 GENTLE WAY - Roof, A  
9414 GENTLE CIR - Roof, A  
9815 MAPLE LEAF DR - Solar Systems, A  
20202 MAPLE LEAF CT - Replacement Windows, A  
20202 MAPLE LEAF CT - Fence, AWM  
10000 MAPLE LEAF DR - Replacement Windows, AWM  
10012 MAPLE LEAF DR - Storm Door, A  
10012 MAPLE LEAF DR - Exterior Paint, AWM  
10005 MAPLE LEAF DR - Exterior Paint, AWM  
10005 MAPLE LEAF DR - Pediment, A  
20407 SHADOW OAK CT - Roof, AWM

**NORTH VILLAGE**  
20625 DUBOIS CT - Exterior Paint, AWM  
20513 HIGHLAND HALL DR - Railing, AWM  
9291 CHADBURN PL - Replacement Patio Door, AWM  
23 STRATH HAVEN CT - Storm Door, AWM  
9302 JARRETT CT - Roof, A

**PATTON RIDGE**  
10020 DELLCASTLE RD - Fence and Gate, AWM  
10001 DELLCASTLE RD - Exterior Paint, A  
9837 MEADOWCROFT LN - Roof, A  
9801 MEADOWCROFT LN - Free Standing Shade Structure, A  
10 DOOLITTLE CT - Window Modification, AWM  
9224 WEATHERVANE PL - Exterior Paint, A  
9225 FROSTBURG WAY - Replacement Windows, AWM  
19851 BAZZELLTON PL - Shutters, A  
19851 BAZZELLTON PL - Storm Door, A  
19851 BAZZELLTON PL - Replacement Patio Door, A  
19933 SPUR HILL DR - Replacement Windows, AWM  
20022 HOFFSTEAD LN - Walkway, AWM  
9509 FERN HOLLOW WAY - Rain Barrel, A  
9509 FERN HOLLOW WAY - Stones, A

20020 HOB HILL WAY - Roof, AWM  
20020 HOB HILL WAY - Miscellaneous, AWM  
20036 HOB HILL WAY - Roof, AWM  
20121 HOB HILL WAY - Fence and Gate, AWM  
20121 HOB HILL WAY - Miscellaneous, AWM  
9400 CHATTEROY PL - Solar Systems, A  
9425 QUILL PL - Garage Door, A  
9634 DUFFER WAY - Fence and Gate, AWM  
9634 DUFFER WAY - Walkway, A  
9634 DUFFER WAY - Patio, A  
9634 DUFFER WAY - Stones, A  
9607 DUFFER WAY - Hot Tub, A  
9607 DUFFER WAY - Miscellaneous, AWM  
9617 DUFFER WAY - Roof, A  
9731 DUFFER WAY - Miscellaneous, AWM  
9731 DUFFER WAY - Walkway, AWM  
9721 DUFFER WAY - Roof, AWM  
19719 GREENSIDE TER - Solar Systems, AWM

**POPLAR SPRING**  
9308 PENNYWISE LN - Roof, A  
9308 PENNYWISE LN - Vinyl Siding and Trim, AWM

**SOUTH VILLAGE**  
9855 DOCKSIDE TER - Replacement Patio Door, A  
18757 PIER POINT PL - Trim, AWM  
18757 PIER POINT PL - Replacement Siding, AWM  
18655 PIER POINT PL - Roof, A  
2 DOCENA CT - Front Door Replacement, AWM  
2 DOCENA CT - Sidelight, AWM  
2 DOCENA CT - Storm Door, AWM  
18761 NATHANS PL - Exterior Paint, AWM  
7 COPPS HILL CT - Roof, A  
18104 KILRUSH CT - Replacement Windows, A  
18104 KILRUSH CT - Replacement Patio Door, A  
18065 ROYAL BONNET CIR - Roof, AWM

**STEDWICK**  
10424 KARDWRIGHT CT - Roof, AWM  
10341 BATTLERIDGE PL - Roof, AWM  
19301 DUNBRIDGE WAY - Storm Door, AWM  
10509 WAYRIDGE DR - Walkway, A  
10400 MERCADO WAY - Exterior Paint, A  
10400 MERCADO WAY - Roof, A  
19512 DESMET PL - Roof, A  
19512 DESMET PL - Replacement Siding, AWM  
19512 DESMET PL - Downspout/Gutter, AWM  
19512 DESMET PL - Window Modification, AWM  
19512 DESMET PL - Trim, A  
19512 DESMET PL - Exterior Paint, AWM  
19525 GALLATIN CT - Exterior Light, A  
19670 CLUB LAKE RD - Replacement Windows, A  
10323 ROYAL WOODS CT - Front Door Replacement, A  
10323 ROYAL WOODS CT - Roof, AWM

**WHETSTONE**  
9700 BRECKENRIDGE PL - Miscellaneous, AWM  
9700 BRECKENRIDGE PL - Security Camera, A  
9800 HALLOWELL PL - Pergola, A  
19162 ROMAN WAY - Roof, A  
19125 BROOKE GROVE CT - Walkway, A  
19125 BROOKE GROVE CT - Patio, AWM  
19125 BROOKE GROVE CT - Planter, A  
19125 BROOKE GROVE CT - Exterior Light, A  
19125 BROOKE GROVE CT - Landscape Borders, AWM  
18920 DIARY RD - Exterior Paint, A  
18920 DIARY RD - Exterior Light, A  
18925 DIARY RD - Downspout/Gutter, A  
18925 DIARY RD - Gutter Guard, AWM  
9300 GUNPOWDER PL - Walkway, AWM  
9300 GUNPOWDER PL - Steps, AWM  
9604 WHETSTONE DR - Replacement Windows with Capped Trim, A



HOMES CORPORATIONS

HOMES CORPORATIONS  
& CONDOMINIUM  
ASSOCIATIONS

Homes corporation and condominium association articles are provided by representatives or board members from the corporations and associations. The information and opinions provided within these articles do not necessarily reflect the views of the Montgomery Village Foundation, its Board of Directors, representatives or staff. Residents with specific questions or concerns about the information contained in these articles should contact their community manager or the author of the article.

NORTH VILLAGE VIEW

North Village 2019 budget

by the North Village Board of Directors

At its August 16 meeting, the North Village board approved its draft 2019 budget for publication, in preparation for a final vote at the Thursday, Oct. 18 meeting. The accompanying table provides a brief summary, and the corresponding assessment the board proposes for 2019.

will help ensure that the common area lawns are mowed and that the leaf collection will continue as well. This contract did come in at 3% higher than last year. Another large component of the maintenance category is the tree removal line item, budgeted at \$45,900. We continue to see the need for these costs despite addressing them each year. This is the unfortunate part

such as audit, tax, and insurance expenses. The budget for 2019 is very consistent with the budget for 2018. Based on the year-to-date costs incurred through June 2018, we are able to keep this consistency as we see increases in some categories such as electric, which are offset by others like taxes. We do expect to incur some costs as we look to enforce existing by-laws.

Comparison of Proposed NVHC Budget for 2019 with Prior Years

	2019 Draft Budget	2018 Budget	2017 Actual
Operating Costs			
• Maintenance	\$217,505	\$212,000	\$231,190
Security	44,552	44,000	42,520
Trash	60,100	58,000	56,477
• Total Security and Trash	104,652	102,000	98,997
• Non-Maintenance	155,329	153,618	155,329
Total Operating Costs	\$477,486	\$467,818	\$485,516
Contribution to Reserves	141,500	136,000	\$138,712
Total Expenditures	\$618,986	\$603,818	\$618,047
Annual Assessment	\$697.06	\$679.98	\$696.00
Quarterly Assessment	\$174.26	\$169.99	\$174.00

At this time last year, our budget discussion centered on the slight decrease that we were able to provide to our homeowners, approximately 1.7% below the prior year. It was noted that a return to a prior security company enabled a significant decrease in security cost. The other factor was the incredibly low Consumer Price Index of only .7% which, according to the by-laws, limits the non security and trash budget increase. This year the Consumer Price Index sits at 2.5% which enables us more flexibility than available last year.

**BUDGET ANALYSIS**

If you are reading this article you have an interest in understanding the budget for next year which is laudable. Hopefully you will find the information helpful

At a high level, maintenance costs are the largest part of the budget. Of the \$217,505 we are budgeting for 2019, the fixed price landscape accounts for \$106,605 of that. These funds

of being a Tree City USA.

Despite not having large snow storms last year, we still spent a significant amount of money. The small, but numerous, road endangering snows do cost money, and we feel it safest to maintain a budget the mirrors the budget from 2018.

We have two specialty contracts that account for approximately \$100,000 in our budget. The security contract has increased ever so slightly over last year, slightly above a 1% increase. Our other specialty contract is the trash removal contract and we are budgeting \$60,100 for 2019. This number is based on the actual information received from our trash removal company, represents a 3.6% increase in our budget from last year and can be attributed, in part, to recent employee related legislation.

The third category of our budget is the non maintenance portion and includes the Montgomery Village Foundation management fee, legal, bad debt and required expenses,

The planned contribution to Capital Reserves for 2019 of \$141,500 is an increase over 2018, but consistent with recommendations of our 2015 reserve study. We expect to incur costs related to that study that include some road repairs and some concrete repairs. We are looking to replace some entry signs as well.

We look forward to input from the residents on the 2019 budget. Please provide questions or comments to Community Manager April Steward at 240-243-2337, or e-mail [asteward@mvmf.org](mailto:asteward@mvmf.org) before the October board meeting. The meeting is scheduled for 7 p.m. on Thursday, Oct. 18 in the North Creek Board Room, 20125 Arrowhead Road; plan to attend residents time at the beginning of the meeting.

**North Village View: for residents of Essex Place, Highland Hall, McRory, Perry Place, Picton, Pleasant Ridge and Salem's Grant.**

Change in managed customers' towing company

Effective immediately, all of the Montgomery Village Foundation (MVF) managed communities will be using Authorized Towing when necessary and in accordance with the statutes of Maryland and Montgomery County law. If necessary, they may be contacted at 301-562-4020.

If you live in any of the communities listed below, please take the time to carefully review your community's parking and/or towing policies to assure you are in compliance with the guidelines established by your respective board of directors.

For more information or questions regarding the change in towing company, e-mail Director of Community Management Karen Kodjanian at [kkodjanian@mvmf.org](mailto:kkodjanian@mvmf.org).

- MVF MANAGED COMMUNITIES**
- Eastgate Homes Corporation
  - East Village Homes Corporation
  - Maryland Place Comes Corporation
  - North Village Homes Corporation
  - Patton Ridge Homes Corporation
  - South Village Homes Corporation
  - Stedwick Homes Corporation
  - Whetstone Homes Corporation
  - Christopher Court Land Association
  - Horizon Run Condominium
  - Thomas Choice Condominium

THOMAS CHOICE CONDOMINIUM

Thomas Choice  
Condominium Multi-family  
Yard Sale

by the Thomas Choice Condominium Board of Directors

Yard Sale on Saturday, Sept. 15 from 9 a.m. to 1 p.m. Come to shop for some new items or used treasures!

Limited parking will available on site.





HOMES CORPORATIONS

WHETSTONE WATCH

Short-Term Rental ballot initiative

by the Whetstone Board of Directors

Another summer has flown by, and the kids are back in school. We hope that all Whetstone residents had a great summer enjoying distant vacation sites and/or the local amenities offered in Montgomery Village. Your Whetstone Homes Corporation (WHC) Board of Directors has been busy working on the Short-Term Rental ballot initiative, many maintenance items and increasing our Reserve account investment activities in the Electronically Traded Fund (ETF) Standard and Poor Index Fund.

The ballot initiative that you as a Whetstone homeowner can consider is the impact that short-term rentals might have on your property. No matter the size of your home, the house next door could be used as a short-term rental. So, make sure that your voice is heard by casting your ballot—the deadline is quickly approaching. Please sign the envelope, print your name and return your ballot no later than 5 p.m. on Monday, Sept. 17. Be sure to mark your ballot “YES”

(to prohibit short-term rentals) or “NO” (to allow short-term rentals). If you have any questions or have misplaced your ballot, contact Community Manager Andrea Mandato at 240-243-2326 or Director of Community Management Karen Kodjanian at 240-243-2347.

The WHC Maintenance Committee has met monthly to tour all of Whetstone, evaluating the community-owned assets in most need of attention. We have initiated the long-term process of repaving those streets and walking paths. We are also continuing the process of removing and replacing old, dying trees, grinding the stumps and replanting the disturbed area with grass seed. We ask those residents affected to kindly water the new grass areas and trees as needed to protect our investment.

Finally, the board has added \$200,000 of our Reserve Account funds to our Investment Account. The Reserve Account has a balance of just over \$2 million with \$92,000 (4.6%) in cash, \$1,572,000 (78.5%) in CDs and now \$338,000 (16.9%) in the S&P 500 ETF. The rate of return to date on our CDs is 1.2% and our S&P ETF is 2.4%.

The ETF return is relatively low because of the February market correction and the fact that we just invested the additional \$200,000 on July 31.

In October, you will be asked to consider a modest increase in the Whetstone portion of the quarterly assessment. This initiative failed to pass last year. As we have all experienced in our household budgets, the cost of goods and services continues to increase. Without an increase to the operating budget, we cannot continue to operate as in prior years.

In an effort to communicate more effectively with our residents, the WHC board would like to update our board e-mail list. This allows you to receive meeting notices, agendas, emergency information, etc. This is not a neighborhood discussion forum. If you are not on the current list or have changed your provider, just send an e-mail to [whc@gmail.com](mailto:whc@gmail.com).

**Whetstone Watch: for residents of The Courts, Goshenside, Lakeside and the Ridges of Whetstone.**

NORTHGATE NEWS

Late summer update

by the Northgate Board of Directors

The McKendree courtyard project has been completed by Montgomery County, a project that has taken several years. The work has improved the appearance of the community.

Paving of the entrance to The Points will take place shortly, along with paving of Maple Leaf Court. The drainage issue at The Points entrance was addressed.

Busy Service was awarded a \$7,115 contract to correct drainage issues between Maple Leaf Court and Maple Leaf Drive. The company also was awarded a contract to clean out storm drains in the McKendrees.

Shall's Construction was awarded the contract to paint additional light poles at a cost of \$3,600.

A number of trees were lost due to the storms and excessive rain. This has stressed the Northgate budget. Other problematic trees need to be removed, and bids are being solicited. Please do not request removal of trees you simply do not like. The budget is being severely tested by necessary tree work and storm damage. Please do report trees you believe are dead, dying or dangerous.

Trash dumping continues to be a problem. We urge residents to report dumping. You will remain anonymous. There are multiple ways to dispose of trash for free. Please share this information with neighbors who may not be aware:

Northgate provides ample resources to handle trash, in-

cluding twice-weekly trash pickups and bulk pickups once-per-week as needed. The county provides once-per-week recycling. With few exceptions, that should cover every resident's trash removal needs. Those exceptions can almost always be handled by taking the items to the Shady Grove Transfer Station, a short distance from Montgomery Village (MVA>Midcounty Highway>Shady Grove Road>Left on 355>almost immediate Left into Transfer Station).


The Points and Overlea have trash pickup on Mondays and Thursdays. Bulk pickups are Thursday. All the other neighborhoods: Apple Ridge, Dorsey's Regard, the McKendrees, Shadow Oak and Williams Range have trash pickup on Tuesdays and Fridays. Bulk pickups are on Fridays. Do not put your trash out earlier than the evening before pickup!

Per Montgomery County Code, residents are responsible for providing containers with tight fitting lids for storage of solid waste in single-family houses and townhouses. All solid waste storage containers must be rigid plastic or metal, vermin-proof and equipped with tight fitting lids. The Division of Housing Code Enforcement enforces trash and debris on a property.

**Northgate News: for residents of Apple Ridge, Dorsey's Regard, McKendree I & II, Overlea, The Points, Shadow Oak and Williams Range.**

### MULTIPLY YOUR ADVERTISING IMPACT

Call Beto Benitez at 240-243-2359 or e-mail [hbenitez@mvf.org](mailto:hbenitez@mvf.org) to create an advertising plan that fits your business needs.



HOMES CORPORATIONS BUDGET INFORMATION

HOMES CORPORATIONS - 2018 & 2019 BUDGET INFORMATION

Homes Corporation	Year	Income	Administration & General Expenss	Utilities (Included in Admin)	Maintenance	Reserves/Capital Expenses Contrib.	Number of Units	Annual Proposed Assessment including trash
East Village	2019	\$860,140.00	\$289,696.00	\$35,000.00	\$380,650.00	\$168,994.00	1389	\$604.27
	2018	\$844,110.00	\$291,129.00	\$34,000.00	\$370,322.00	\$163,859.00	1389	\$594.16
Eastgate	2019	\$310,955.00	\$120,017.00	\$12,000.00	\$142,750.00	\$48,198.00	443	\$679.36
	2018	\$304,718.00	\$116,304.00	\$12,000.00	\$142,054.00	\$46,760.00	443	\$666.20
Maryland Place	2019	\$177,087.00	\$77,595.00	\$5,500.00	\$53,196.00	\$46,296.00	276	\$625.12
	2018	\$172,012.00	\$72,837.00	\$6,000.00	\$53,696.00	\$44,195.00	276	\$606.92
North Village	2019	\$618,986.00	\$260,881.00	\$25,900.00	\$216,605.00	\$618,986.00	888	\$697.06
	2018	\$603,818.00	\$255,618.00	\$23,500.00	\$212,200.00	\$603,818.00	888	\$679.98
Patton Ridge*	2019	\$837,403.00	\$191,432.00	\$35,800.00	\$339,138.00	\$188,653.00	1072	\$781.16
	2018	\$814,618.00	\$187,169.00	\$33,990.00	\$341,638.00	\$164,272.00	1072	\$759.92
South Village*	2019	\$735,280.00	\$216,201.00	\$30,000.00	\$435,979.00	\$141,675.00	1010	\$728.00/\$832.00
	2018	\$735,280.00	\$220,501.00	\$30,000.00	\$431,680.00	\$141,675.00	1010	\$728.00/\$832.00
Stedwick*	2019	\$972,315.00	\$200,101.00	\$30,000.00	\$387,665.00	\$218,869.00	1260	\$771.68
	2018	\$966,915.00	\$205,329.00	\$28,000.00	\$399,841.00	\$218,869.00	1260	\$767.40
Whetstone	2019	\$456,722.00	\$106,832.00	\$4,500.00	\$138,455.00	\$263,435.00	447	\$1,021.75
	2018	\$447,937.00	\$105,279.00	\$4,500.00	\$130,840.00	\$253,818.00	447	\$1,002.10

\*Includes private security



## HOMES CORPORATIONS

## MIDDLE VILLAGE VOICE

## Recycling

by the Middle Village Board of Directors

Recycling is collected in Middle Village on Wednesdays.

### WHAT GOES IN A RECYCLING BIN?

- Aluminum foil products
- Cans: aluminum, steel, bi-metal
- Glass bottles and jars
- Plastic bottles, containers, tubs and lids
- Paper items: break down boxes and bundle your paper items separately

Is your recycling bin overflowing? You can order new recycling bins (limit of five bins per calendar year) free of charge from Montgomery County and they will be delivered to your home by county recycling staff (not the recycling collection crew).

To order a new bin(s), visit [www2.montgomerycountymd.gov/depwebstore/items.aspx?subcatalog\\_id=11](http://www2.montgomerycountymd.gov/depwebstore/items.aspx?subcatalog_id=11). For more information or questions, call the Montgomery County Department of Environmental Protection using the 311 system.

Remember to place house-

hold trash or recycling out after 6 p.m. the evening before pickup or on the morning of pickup. Any other time is a violation of the community trash policy and is subject to fines.

Note: If it does not fit into the blue recycling container, it is not recycling. If it does not fit into the 35-gallon trash can previously provided, it is not normal household trash. If it is yard waste, it must be in a paper bag or bundled and placed out with recycling.

### DID YOU KNOW...

All vehicles parked in unreserved parking spaces, whether covered or uncovered, must be moved at least every 30 days. If the vehicle is not relocated, a violation sticker/tag will be attached to the vehicle and the vehicle will be subject to towing—at the vehicle owner's expense—48 to 72 hours after the sticker is attached.

### SCHOOL IS IN SESSION

The school year is back in full swing, which means children will be walking to and from school and activities. Drive slowly through our community

and keep an eye out for children crossing streets, playing in the parking lots and running from between or behind cars. Safety is everyone's responsibility.

### STORM DRAINS

There are numerous storm drains located along the curbs throughout the community. Please do not dispose of any items in the storm drains other than water! Placing an item such as a water bottle in the drain may seem harmless, but it can be the start of a very costly problem, which can translate into increased assessment fees. Remember, no bottles, paint cans or hazardous materials such as paint, oils, gasoline, etc. are ever to be placed in the storm drains. Help keep our community water system flowing efficiently and protect your property from flood damage.

### ASSESSMENTS

We live in a community that requires every homeowner to pay assessment fees. Assessments are used to pay contractors for landscaping, snow removal, trash collection, collection of illegally dumped trash,

lighting, repairs on community property, etc. If you are a homeowner, you were provided with this information during closing.

Reminder: Assessments are due to be paid monthly. Your payment must be received by ComSource on or before the 15<sup>th</sup> of the month to avoid late charges. Your regular payments allow us to continue providing services to our community.

Homeowners who are delinquent with their assessment payments must pay their past due balance in full or make arrangements to pay them. The first step to making payment arrangements is to contact Delphine Matthews at 301-924-7355 or [dmatthews@comsource.com](mailto:dmatthews@comsource.com).

### IMPORTANT CONTACT PHONE NUMBERS

**Security on Demand:**

877-241-1265

**Big Tow:** 301-424-4869

**Potomac Disposal:**

301-294-9700

**Montgomery County Police**

**Non-emergency:**

301-279-8000

**Emergency:** 911

**ComSource:** 301-924-7355

### CONTACTING COMSOURCE

ComSource is our management company. If you have a comment or complaint, please include your name, address, phone number, location of issue/problem and specific details in your correspondence or when you are leaving a phone message for the property manager. Contact ComSource at 301-924-7355 or e-mail [dmatthews@comsource.com](mailto:dmatthews@comsource.com) or [sumali@comsource.com](mailto:sumali@comsource.com).

### BOARD MEETING SCHEDULE

Association meetings now occur every other month. The last meeting for 2018 is scheduled for Tuesday, Oct. 23 at 7 p.m. in the Thomas Choice Clubhouse, 19401 Brassie Place. One of the parking permit distribution dates will be December 4 instead of a December meeting. All meetings are held at 7 p.m. in clubhouse unless otherwise stated.

**Middle Village Voice: for residents of Thomas Choice West and Clubside.**

## STEDWICK SIGNALS

## The new Stedwick website is here!

by Lauren Zack

September 1 saw the launch of the new Stedwick Homes Corporation website! The new website can be viewed at [www.stedwickhc.com](http://www.stedwickhc.com) and has the latest information about our community (including the updated Reserved Parking Policy). As part of the new website, you can sign up for the monthly e-mail newsletter (Stedwick Signals), e-mail the board, submit photos of policy violations and more. The website contains copies of all the Stedwick policies, architectural criteria and a digital copy of the Resident's Handbook. There is even a link to sign up to be notified of changes to the recycling pickup due to holidays. The new website also comes with a new board e-mail address, [stedwickhc@gmail.com](mailto:stedwickhc@gmail.com).

Stedwick Homes Corporation also has an Instagram account — @stedwickhc. If

you don't have Instagram but would like to view the photos of our community, you can view them online at [www.instagram.com/stedwickhc](http://www.instagram.com/stedwickhc). If you would like to submit your photos of the community for publication on Instagram, please send them to [stedwickhc@gmail.com](mailto:stedwickhc@gmail.com) along with a note giving your permission for publication.

The board welcomes feedback on the new website. Please e-mail your ideas and suggestions for what information would be most helpful to you to be able to access online to the e-mail address listed above.

The next maintenance inspection is scheduled for Tuesday, Sept. 11. If you know of any items, situations or conditions that need the Maintenance Committee's attention, please inform the board prior to that date.

Finally, the board has begun preparing the budget for 2019 and invites your comments—either in writing or by presentation—during the residents time portion at the beginning of the September board meeting.

The next Stedwick board meeting is scheduled for 7:30 p.m. on Wednesday, Sept. 19 at Stedwick Community Center, 10401 Stedwick Road.

If you have suggestions, questions or concerns, please contact our Stedwick Homes Corporation community management team at 240-243-2326, e-mail [stedwickhc@gmail.com](mailto:stedwickhc@gmail.com) or consult our community website, [www.stedwickhc.com](http://www.stedwickhc.com).

**Stedwick Signals: for residents of Club Hill, Clusters of Stedwick I, II, III, Forest Brooke, Frenchton Place, Ridges of Stedwick and The Heights.**

## MARYLAND PLACE MESSAGES

## Welcome back to school, students!

by the Maryland Place Board of Directors

Wow, it's school time again! With that being said, we hope that everyone had a great summer. Please be on the lookout for children in the mornings and afternoon hours.

We are sure by now you have noticed the speed humps and speed bumps along Thomas Farm and Transhire roads. We have received mostly positive feedback from residents. Some have said they have been suggesting speed bumps for 38 years. We have seen a dramatic reduction of speeding on these roads. On the downside, we have seen a dramatic increase of speeding in areas that do not have speed bumps. The board is monitoring this and will install speed bumps in other areas if needed.

The board is still looking into improvements to the Maryland Place sign and lighting throughout the community. When more information is available, we will pass it on to you.

Trash and recycling continue to be huge problems in Maryland Place. Residents are seen placing bags of trash, recycling, furniture, appliances, etc. on

community property every day! Trash should never be placed on community property. We have rats and other rodents that are feeding on this trash and are here because we are providing them with a buffet of food. Not only is this unsightly and unsanitary, it's also against Montgomery County law and the Maryland Place by-laws. All trash and recycling is to be stored on your property in a sealed, vermin-proof container. Trash is to be placed (in said vermin-proof container) at the rear of your property on Sunday and Wednesday nights, after dark, for collection on Monday and Thursday mornings. Recycling is to be placed in the front of your property on Wednesday night after dark for collection on Thursday morning. At no time should trash or recycling ever be placed on community property.

Remember, the Stedwick Pool is open for another few weeks, so get out and enjoy it. We hope to see you at our next board meeting in September.

Have a great start to the school year!

**Maryland Place Messages: for residents of Maryland Place.**



[www.montgomeryvillage.com](http://www.montgomeryvillage.com)



## SCHOOL NEWS

## Pre-kindergarten Head Start registration has begun for 2018-2019 school year

Registration has begun for preschool Head Start programs for Montgomery County residents with age/income eligible children.

In order to be eligible, students must be 4 years of age by Sept. 1, 2018 to enroll for the 2018-2019 school year. The following documents must be presented:

1. U.S. Birth Certificate or U.S. Passport. Children who are not U.S. citizens MUST first register with the Residency and International Admissions. Call 240-740-4530 for an appointment.
2. Family Income Verification: Parents/Guardians working or receiving income in household.
  - 2017 1040 tax statement, including all W2's and three current pay stubs for each job; if SELF-EMPLOYED, submit copy of Schedule "C" (Profit or Loss from Business) and Form 1099;
  - Proof of additional income (i.e., child support court order or notarized letter, unemployment benefits, Temporary Cash Assistance, rental income, Social Security benefits, notarized financial support letter showing dollar amount, etc.)
3. Acceptable Proof of Montgomery County Residence:
  - Current property tax bill

or deed and current utility bill (if HOMEOWNER)

- Copy of current lease and utility bill (if RENTER) and HOC letter, if applicable

- Notarized Shared Housing Disclosure: MCPS Form 335-74 (if sharing housing and/or living with others); AND Copy of Homeowners' property tax bill or deed and utility bill, or Renters' current lease; AND utility bill; AND two documents mailed to the parent/guardian at the shared housing address.

4. Parent/Guardian's Photo Identification

5. Additional Supporting Documents (i.e., child care provider name, address, and telephone number; child's medical insurance information; food stamp letter; WIC; child care subsidy vouchers; rental/utilities assistance; Individualized Education Program (IEP); court documents for custody/guardianship/foster care), if applicable.

Walk-in applications are accepted daily Monday through Friday from 9 a.m. to 4 p.m. at the center Rocking Horse Road, 4910 Macon Road, Rockville. Appointments are now available. For more information and specific registration times call 240-740-4530 or visit [www.montgomeryschoolsmd.org](http://www.montgomeryschoolsmd.org).

# The Great Pumpkin Race and Fall Festival



**FREE ADMISSION!  
Rain or shine**

**Saturday, Oct. 13  
11 a.m. to 3 p.m.**

**WELCOME CEREMONY AT NOON, RACING BEGINS AT 1 P.M.**

Rock & Roll Band "45 RPM" • Free Children's Games  
Amusements • Local Vendors and Non-profits • Festival Food for sale!  
PLUS an appearance by Keynote from the Frederick Keys!

**Pumpkin Racing Kits \$15**  
available at the MVF Office, 10120 Apple Ridge Road.  
Limited supply available.





Shuttle service to auxiliary parking lots at Church of Jesus Christ Latter-day Saints and MVF Office will be available throughout the event. Provided by Asbury Methodist Village.

For more information, contact Jana Serlo at 240-243-2334, e-mail [jserlo@mvf.org](mailto:jserlo@mvf.org), or visit [www.montgomeryvillage.com](http://www.montgomeryvillage.com).




Corporate Sponsor:



**HOLY CROSS  
GERMANTOWN HOSPITAL**

**Participating Vendors**  
Homefix Custom Remodeling  
K.C. Company, Inc. Pella Windows and Doors  
Kitchen Saver / HBC Home Solutions LLC  
Liberty Mutual-Rockville  
TW Perry

**North Creek Community Center, 20125 Arrowhead Road**

## Stedwick Back-to-School Night

Administrators and faculty of Stedwick Elementary School, 10631 Stedwick Road, invite parents of students to attend Back-to-School Night/Noche de Regreso a la Escuela on Wednesday, Sept. 12 from

6:30 to 8:30 p.m. Parents will have an opportunity to meet their children's teachers and visit classrooms while hearing some information about what to expect for the 2018-2019 school year.



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## SPORTS

## MVSA Girls Lacrosse clinic

Montgomery Village Sports Association (MVSA) Girls Lacrosse will be holding an instructional clinic on Saturdays and Wednesdays, Sept. 15 through Nov. 3 at Patsy Huson Ballfield, 20300 Fulks Farm Road. Saturday sessions start at 4:30 p.m. and Wednesday sessions start at 5:30 p.m.; each session is 90 minutes long and is for girls in grades 4 to 8.

The clinic aims to teach skills in a fun environment. Beginners will learn basic skills at their own pace and experienced players will be taught refined skills. The clinic will help develop players' skills and give them confidence in trying out for high school or club teams.

Coaches Stan Kryjak and Bob Schaefer have a combined 30 years of experience at the youth, travel club and

high school levels and are Lacrosse Level 1 certified. Former MVSA players may also assist in coaching the clinic.

The clinic costs \$25, and players are also required to join U.S. Lacrosse, the sport's governing body, for another \$25 fee. Players will need a girl's lacrosse stick, protective goggles and a mouth guard. However, before you purchase a stick or goggles, MVSA has loaner sticks available for a \$25 refundable deposit and a limited number of loaner goggles. If you intend to borrow a sibling's or friend's stick, please be aware that boy's sticks are illegal for use in the girl's game.

For more information, visit [www.mvsa.org/sports-we-offer/lacrosse](http://www.mvsa.org/sports-we-offer/lacrosse) or e-mail [robert\\_schafer20402@comcast.net](mailto:robert_schafer20402@comcast.net).



## AT YOUR LEISURE

## September is Library Card Sign-Up Month at Montgomery County Public Libraries

September is National Library Card Sign-Up Month, and Montgomery County Public Libraries (MCPL) encourages residents of all ages who do not have a card to sign up for one. The free library card can be used to borrow materials from all 21 MCPL branches, as well as to access services and resources online 24/7.

"A Montgomery County Public Libraries card is one of the best bargains around," said Anita Vassallo acting director MCPL. "MCPL provides access to an incredible variety of new resources each year, and we want all county residents to have a library card so that everyone can take advantage of all we have to offer."

Books continue to be a library mainstay, but today's libraries are a gateway to a wide range of other literary activities and services. Library branches have many options such as books and magazines, story times, book clubs and special events and programs. Library cardholders have access to many resources such as video and music streaming, online classes and trainings and downloadable books that can be digitally accessed from outside the branches.

Library cards are essential back-to-school supplies for students. Libraries play an important role in the education and development of children. Studies show children who are

read to in the home and who use the library, perform better in school and are more likely to continue to use the library as a source of lifetime learning.

This year, Disney Pixar's superhero family, the Incredibles, are Library Card Sign-Up Month honorary chairs, helping to promote the value of a library card and bring attention to the many ways libraries and librarians transform lives and communities through education.

For information on how to sign up for a library card, visit any MCPL branch or apply online at [www.montgomerycountymd.gov/library](http://www.montgomerycountymd.gov/library).

## Farm Hands Bluegrass Quartet to perform at CUMC

Covenant United Methodist Church, 20301 Pleasant Ridge Drive, is hosting an award-winning gospel bluegrass group, The Farm Hands

Bluegrass Quartet, at 6 p.m. on Sunday, Sept. 30. This community outreach of the music ministry and fellowship event will begin with a pot-luck

barbecue at 5 p.m. in Fellowship Hall prior to the concert. The singers, song writers and instrumentalists put on a humorous and inspiring program appropriate for all ages.

The Farm Hands Bluegrass Quartet is an award-winning band from Nashville, Tenn., consisting of industry veterans Tim Graves, Daryl Mosley, Keith Tew and Don Hill. Among the four members are a Grammy Award winner, a member of the Preservation Hall of Greats, four Song of the Year winners and two long-time veterans of the Grand Ole Opry stage. In addition, as a band they have been honored with awards for Gospel Band of the Year, Entertaining Band of the Year, Vocal Group of the Year and Album of the Year.

The concert is free to the public with a suggested free-will offering of \$20 per person. CD's and DVD's will be available for purchase at this event.

For more information, call 301-926-8920 or visit [www.covenant-umc.org](http://www.covenant-umc.org).



## Garden Club hosts discussion on bats and mosquitoes

Maryland is home to 10 species of bats, and every one of these native bat types just loves to eat mosquitoes (and stink bugs and other assorted insects). But unfortunately — probably due to horror flicks and fairy tales — bats have gotten a bad rap, though they generally do more good than harm. Moreover, for a variety of reasons, bats are declining in population and we're less likely now see them chomp-

ing up mosquitoes, while they wheel and swoop on those soft evening breezes.

The Montgomery Village Garden Club will offer up some snacks and solutions at 7:15 p.m. on Monday, Sept. 10 at Whetstone Community Center, 19140 Brooke Grove Court, when biologist Kerry Wixted will speak on the topic of Bats and Mosquito Control.

Wixted holds an MS in Biology from West Virginia

University, has worked for 10 years at the Maryland Department of Natural Resources and works currently at the Wildlife and Heritage Service as an educational specialist on Maryland's natural resources. Come and learn about the plight of Maryland's bats, as well as what this means for the mosquitoes and for us.

For more information, e-mail Nina Chase at [ninagc@comcast.net](mailto:ninagc@comcast.net).

## Friends of the Library Used Book Sale

Save the Date for Friends of the Library (FOL) Gaithersburg Chapter's Used Book Sale!

On Saturday, Oct. 6 from 10 a.m. to 5:30 p.m., FOL will be holding a used book sale in the Gaithersburg Library Meeting Rooms 1 and 2 (upstairs). Fiction books, both adult and children's, will be \$0.50 for paperbacks and \$1 for hardbacks. Special and nonfiction books will similarly priced with a few exceptions. Music CDs will be \$0.50, movie DVDs will be \$1. FOL book bags will also be available for purchase at \$4 each.

This is a great opportunity

to stock up for your fall reading, and support your local library's programs for adults and children.

The Gaithersburg Chapter of FOL funds the Summer Reading Program, the purchase of items for the Discovery Center, receipt printers for book check out, special programs such the Lunar New Year program and STEM programs for children in addition to supporting staff appreciation.

The Gaithersburg Library is located at 18330 Montgomery Village Avenue. For more information, call 240-773-9490.

## Frederick Oktoberfest walk

The Seneca Valley Sugarloafers Volksmarch Club is sponsoring a Frederick Oktoberfest walk on Saturday, Sept. 29. The 6km/10km trails, rated 2A, go through Historic Frederick and along Carroll Creek Park. The 10km continues on tree-lined trails, over several types of bridges, through other Frederick parks and on paths in Hood College. These are on sidewalks and roadsides. The trails are user-friendly to wagons, wheelchairs and strollers, though some difficulty may be encountered where there are no curb cuts.

The Start/Finish point is at the Frederick Fairgrounds, 797 E. Patrick Street, Frederick.

The Start table is outside of the festival, past the Gate 1 Entrance (along Null building). Volksmarch parking is across from Gate 1 of the fairgrounds. Parking is free, but you may make a donation to the Rotary Clubs of Frederick County. The walk is free; Volksmarch credit is \$3. The start time is between 9 a.m. and noon and participants must finish by 3 p.m. Restrooms are available at the Start/Finish point and along the trail. No pets are permitted at the Fairgrounds.

Walkers will enjoy free entry into Frederick's Oktoberfest!

For more information, contact Jone Parr at 301-385-0054 or e-mail [jone.p@comcast.net](mailto:jone.p@comcast.net).

## AAUW presents discussion on gerrymandering

"Gerrymandering: How It Works, How To Tame It" will be the topic of the American Association of University Women (AAUW) Gaithersburg's meeting on Tuesday, Sept. 18 at the Gaithersburg Library, 18330 Montgomery Village Avenue.

Ralph Watkins, vice president of Voter Service of the

League of Women Voters of Maryland, will speak on the redrawing of our state's congressional district lines.

Residents are invited for social time and refreshments at 7 p.m., with the discussion beginning at 7:30 p.m. in the Library's upstairs meeting room. For more information, call 301-840-5443.

Community criteria for exterior features on all homes in Montgomery Village is available online at [www.montgomeryvillage.com](http://www.montgomeryvillage.com)





## RECREATION

## Teens making a difference in their community

As a teen, do you want to help make a difference in your community? Do you want to get involved, but do not know how? Want to have a say in programs that Montgomery Village offers in the future to teens?

Join us once a month on Thursday nights where teens ages 12 to 16 will come together

and help plan programs, learn leadership skills and develop community service projects that the group can work on together. Make new friends and learn new skills while having fun doing it! Earn SSL hours when helping with additional community events.

Program meets one Thursday a month, from 7 to 9 p.m.

at Lake Marion Community Center, 8821 East Village Avenue; the first meeting is scheduled for Thursday, Sept. 20. This program costs \$10 per participant.

For more information or to register, contact Tara O'Shea at 240-243-2361, e-mail [toshea@mvf.org](mailto:toshea@mvf.org) or visit [www.montgomeryvillage.com](http://www.montgomeryvillage.com).

## Flashlight Halloween Hunt

Village children ages 2 to 12 can search for Halloween treats at the new Flashlight Halloween Hunt from 6:15 to 8 p.m. on Saturday, Oct. 27. Wear your costume, bring your own bag and a flashlight! Participants will be hunting for small plastic pumpkins filled with goodies!

There will be sights and sounds as you follow the paved path through South Valley Park, 19003 Watkins Mill Road, to the haunted hunting grounds at the G. W. Bowie Music Pavilion. Early pumpkin

hunt times for the younger set will not require a flashlight, and the path will be more fun than scary. A costume contest will follow each age group hunt. Pumpkin hunt times are based on age categories.

Costumed children can get up on stage and strut their stuff for the friendly -fiendish judges. 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> place prizes will be awarded to the Best Costume in each age category.

The cost is \$3 per child before Thursday, Oct. 25 or \$5 at the gate; adults are free.

Children must be accompanied by an adult.

For more information or to register, call 301-948-0110 or visit [www.montgomeryvillage.com](http://www.montgomeryvillage.com).

**Ages 2 to 4: 6:20 to 6:40 p.m.**

**Ages 5 to 7: 6:45 to 7:05 p.m.**

**Ages 8 to 12: 7:10 to 7:30 p.m.**

**All Ages: 7:35 to 7:55 p.m.**

**Interactive Costume Parade and Contest**

## How fast is your pumpkin?

You can find out when you build and enter a pumpkin racer in the 9<sup>th</sup> Annual Great Pumpkin Race! Come to this unique side-by-side racing contest held at North Creek Community Center, 20125 Arrowhead Road, on Saturday, Oct. 13. This family-friendly event features speedy pumpkin racers, delicious food, live rock and roll music, rides, amusements, games, a petting zoo and exceptional family fun!

### LIMITED RACER KITS AVAILABLE FOR THE GREAT PUMPKIN RACE AND FALL FESTIVAL

Wheels of all kinds can be attached to pumpkins to create the ultimate racing machine. But, if you can't find any spares, MVF has pumpkin racer kits available with everything you need to get rolling, except the pumpkin!

Kits will be available for sale beginning Monday, Sept. 10 until they are gone; a limited supply is available. Don't delay! Racer kits can be purchased for \$15 at the MVF Office, 10120 Apple Ridge Road, while supplies last.

For more information, call 240-243-2334, e-mail [jsrlo@mvf.org](mailto:jsrlo@mvf.org) or visit [www.montgomeryvillage.com](http://www.montgomeryvillage.com).



## Afterschool Open Gym

Children ages 3 to 12 can come and play active games at Lake Marion Community Center, 8821 East Village Avenue, from 4:15 to 5:45 p.m. on Thursdays, Oct. 11 to Dec. 30. Different equipment will be available each week and parent/guardian supervision is required.

Open Gym costs \$21/Resi-

dent and \$28/Non-resident or drop-in for \$3/Resident and \$4/Non-resident. There is no charge for adults with a paying child.

For more information or to register, contact Tara O'Shea at 240-243-2361, e-mail [toshea@mvf.org](mailto:toshea@mvf.org) or visit [www.montgomeryvillage.com](http://www.montgomeryvillage.com).

## Babysitter Training

This course gives youth ages 11 to 15 the knowledge and confidence to care for infants and school-age children. Babysitter Training teaches youth how to respond to emergencies and illness with first aid, rescue breathing and other appropriate care. Learn how to make decisions under pressure, communicate with parents, learn household rules and recognize safety and hygiene issues. Participants will also receive training in how to manage young children, feed,

diaper and care for infants. This is a great first step in starting a babysitting service.

Babysitter Training is scheduled for 9 a.m. to 3 p.m. on Saturday, Oct. 6 in the North Creek Board Room, 20125 Arrowhead Road. This class costs \$60/Resident, \$70/Non-resident. Participants should bring a non-perishable lunch.

For more information or to register, contact Tara O'Shea at 240-243-2361, e-mail [toshea@mvf.org](mailto:toshea@mvf.org) or visit [www.montgomeryvillage.com](http://www.montgomeryvillage.com).

## Adult and Pediatric CPR/AED and First Aid

Learn how to respond to first aid, breathing and cardiac emergencies. This class will teach students to recognize and care for a variety of first aid emergencies such as burns, cuts, scrapes, sudden illnesses, head, neck, back injuries, heat and cold emergencies and how to respond to breathing and cardiac emergencies to help victims of any age. Students who successfully complete this course will receive a certificate for Adult and Pediatric First Aid/CPR/AED valid for two years.

Class will be held on Monday, Oct. 29 and Monday, Nov. 5, from 6 to 10 p.m. in the North Creek Board Room, 20125 Arrowhead Road. Participants must be at least 11 years old to participate and should bring a non-perishable lunch. Cost is \$60/Resident, \$70/Non-resident.

For more information or to register, contact Tara O'Shea at 240-243-2361, e-mail [toshea@mvf.org](mailto:toshea@mvf.org) or visit [www.montgomeryvillage.com](http://www.montgomeryvillage.com).



# Holiday Craft Bazaar

**4045.401**

**Saturday, Nov. 17**

**9 a.m. to 3 p.m.**

Lake Marion Community Center  
8821 East Village Avenue

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**FREE ADMISSION for shoppers**  
**\$40/table for Village residents**  
**\$45/table for non-residents**

Electricity is available at selected tables for an additional \$5.









For more information or to register, call Tara O'Shea at 240-243-2361, e-mail [toshea@mvf.org](mailto:toshea@mvf.org) or visit [www.montgomeryvillage.com](http://www.montgomeryvillage.com).



## RECREATION

## Wine and Paint Night

Sue Kay brings another fun and easy painting experience to Stedwick Community Center, 10401 Stedwick Road, from 7 to 9 p.m. on Friday, Nov. 2. Paintings will be acrylic on stretched canvas and each participant will take away a unique creation. This is great for date night or friend's night out.

Price includes all supplies and two glasses of wine; \$30/Resident, \$36/Non-resident. Participants must be at least 21 years of age to attend and pre-registration is required. Limited space available.

For more information or to register, 301-948-0110 or visit [www.montgomeryvillage.com](http://www.montgomeryvillage.com).

## Young Rembrandts art classes

### FALL 1 ELEMENTARY

The selection of drawings will introduce students to a fascinating world of color, pattern and design. Keeping with the season, students will create fall-themed illustrations like taffy apples and a farmer's scarecrow. Stylized art will also be explored.

Classes are scheduled from 11 a.m. to noon on Saturdays, Sept. 15 to Oct. 20 and cost \$86/Resident or \$96/Non-resident.

### FALL 1 PREK

Encourage your pre-schooler's enthusiasm for drawing with drawing lessons that will excite your budding artist. Learning to draw basic shapes is an essential building block

for every artist. Participants will explore concepts from simple shapes to character and a beautiful fall scene to strengthen compositional skills.

Classes are scheduled from 10 to 10:45 a.m. on Saturdays, Sept. 15 to Oct. 20 and cost \$70/Resident or \$80/Non-resident.

All art classes are held at Lake Marion Community Center, 8821 East Village Avenue. Classes on Sept. 22 and Oct. 13 will be held at Whetstone Community Center, 19140 Brooke Grove Court.

For more information or to register, contact Tara O'Shea at 240-243-2361, e-mail [toshea@mof.org](mailto:toshea@mof.org) or visit [www.montgomeryvillage.com](http://www.montgomeryvillage.com).

## Yoga on the Dock – September 22

Come out to Lake Whetstone, 18700 Montgomery Village Avenue, from 9 to 10 a.m. on Saturday, Sept. 22 to enjoy a relaxing session of yoga overlooking the scenic lake.

Taught by Kristen Schrader as a beginner/intermediate class, this is surely something you won't want to miss. This

is your last chance this year to enjoy yoga on the dock. The cost is \$10 per person; drop-ins are welcome. Participants must bring their own mats.

For more information or to register, call 301-948-0110 or visit [www.montgomeryvillage.com](http://www.montgomeryvillage.com).

## Ballet for tots and youth

Children love to dance in a casual, enjoyable atmosphere. Ballet classes are taught with an emphasis on good technique, correct use of the body and, of course, lots of fun! Classes are scheduled on

Saturday mornings at North Creek Community Center, 20125 Arrowhead Road.

For more information or to register, 301-948-0110 or visit [www.montgomeryvillage.com](http://www.montgomeryvillage.com).

## Tiny Tots Playtime for ages 5 and younger

Bring your tiny tot to Lake Marion Community Center, 8821 East Village Avenue, for playtime in the gymnasium. Have fun interacting with your little one while you play with balls, hula-hoops and scooters, or bring your own riding toys.

Note: Parents must supervise children at all times.

Fall session meets from 9:30 to 11:30 a.m. on Tuesdays, Oct. 16 to Dec. 18 and costs \$15/Resident, \$20/Non-resident child and \$6 each additional child in same family.

## Fall Cross Country – NEW!

It's almost fall sports season, and first up is the brand new cross country! Come enjoy running with your friends beginning in September. The cross country program includes practices and meets for boys and girls. Five meets are sched-

uled at courses throughout the City of Gaithersburg on Saturdays between September 22 and October 20.

The deadline to register is Monday, Sept. 10. Practices start the following day, Tuesday, Sept. 11, at 6 p.m. at North

Creek Community Center, 20125 Arrowhead Road. Registration is \$50 for residents and \$60 for non-residents.

If you are interested in registering or coaching, contact Christian Hayes at 240-243-2367 or e-mail [chayes@mof.org](mailto:chayes@mof.org).

Groups and distances are determined by grade:

Grades 1 to 3: .75 miles

Grades 4 to 6: 1 mile

Grades 7 and 8: 1.5 miles



# Rake the Lake

## Lake Whetstone Cleanup Event

18701 Montgomery Village Avenue

**Saturday, Sept. 15**

**9 a.m. to noon**

SSL Hours Available  
Co-sponsored with F.O.W.L.

[www.montgomeryvillage.com](http://www.montgomeryvillage.com)

# FALL INTO

For more information or to register, visit [www.montgomeryvillage.com](http://www.montgomeryvillage.com).

<b>BANG Power Dance™</b> with Heidi Tuesdays   7:30 to 8:30 p.m. Stedwick Community Center 10401 Stedwick Road Drop-In: \$7	<b>Zumba®</b> with Heidi Wednesdays   7 to 8 p.m. Lake Marion Community Center 8821 East Village Avenue Saturdays   9 to 10 a.m. Stedwick Community Center 10401 Stedwick Road Drop-In: \$7	<b>Yoga</b> Drop-In: \$12 Beginner/Intermediate Wednesdays 7:30 to 8:45 p.m. Lake Marion Community Center, 8821 East Village Avenue Drop-In: \$15 Pure Energy Yoga Sundays 9:30 to 11 a.m.
<b>Primetime Basketball</b> ages 18 and over Wednesdays   8:30 to 10:30 p.m. Lake Marion Community Center 8821 East Village Avenue Drop-In: \$5	<b>Aerobics</b> with Karin Baker A variety of classes offered Monday, Tuesday, Wednesday, Thursday and Saturday Lake Marion Community Center 8821 East Village Avenue Drop-In: \$9	<b>POP Pilates</b> Tuesdays   7 to 7:30 p.m. Thursdays   7 to 7:30 p.m. Stedwick Community Center, 10401 Stedwick Road Drop-In: \$7



## MV SENIORS

seniors in **action**

Stedwick Community Center, 10401 Stedwick Road

\$20/Resident, \$40/Non-resident

**FALL Session**

Sept. 4 to Dec. 14

No meeting Nov. 22 or Nov. 23

**MONDAY****Pickleball Group 10 a.m. to noon**

Pickleball enthusiasts of all skill levels meet for fun on the Stedwick Community Center Tennis Courts.

**SiA Social Games 10 a.m. to 1 p.m.**

Games, conversation and refreshments.

**Arts and Crafts 10:15 a.m. to noon**

Various creative projects for all skill levels.

**Book Discussion Group 10 to 11 a.m.**  
third Monday each month

Sept. 17: "Hillbilly Elegy" by JD Vance

Oct. 15: "The Notorious RBG" by Irin Carmon and  
Sharia Rovizhnik

Nov. 19: "A Gentleman in Moscow" by Amir Towes

**TUESDAY****Light Cardio Workout 9 to 10 a.m.**

Light weights and resistance bands. Guided by an interactive exercise video.

**Flow-Motion 11:30 a.m. to 12:15 p.m.**

Work the mind/body with controlled, flowing motions, range of motion improvement, balance and muscular strength. Seated and/or standing.

**WEDNESDAY****SiA Social Games 10 a.m. to 1 p.m.**

Games, conversation and refreshments.

**THURSDAY****Light Cardio Workout 9 to 10 a.m.**

Light weights and resistance bands. Guided by an interactive exercise video.

**Total Body Tune-up 11:30 a.m. to 12:15 p.m.**

This fun, easy-to-follow, seated and standing movement class emphasizes light toning and stretching and can be done by people of any fitness level.

**Pickleball Group 10 a.m. to noon**

Pickleball enthusiasts of all skill levels meet for fun on the Stedwick Community Center Tennis Courts.

**FRIDAY****Bingo & Brown Bag Lunch 10:30 a.m. to noon**  
second Friday each monthBring a lunch (beverages provided) and play bingo with friends. **Free for members, \$2/Non-member**

Sept. 14, Oct. 12, Nov. 9 and Dec. 14

*Up next...***Fall Trip**

Travel to the Udvar-Hazy Center in Chantilly, Va. with Seniors in Action on Monday, Sept. 24. This awesome museum is the companion facility to the Air and Space Museum on the National Mall. Opened in 2003, its two huge hangars—the Boeing Aviation Hangar and the James S. McDonnell Space Hangar—display thousands of aviation and space artifacts,

including a Lockheed SR-71 Blackbird, a Concorde and the Space Shuttle Discovery.

The center also offers the Airbus IMAX® Theater and the Donald D. Engen Observation Tower, which gives you a 360-degree bird's-eye view of Washington Dulles International Airport and the surrounding area. Udvar-Hazy Center is also home to the Mary Baker Engen Restoration Hangar where preservation of the museum's collections takes place. A glassed-in mezzanine provides a view of restoration projects in progress. Researchers will also find the majority of the archives' collections in the Udvar-Hazy Center reading room.

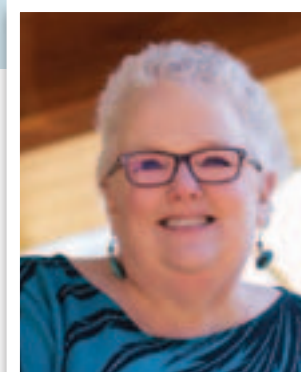
We will leave Stedwick Community Center at 9 a.m. and depart the museum at 2 p.m. **This great trip only costs \$5/Member and \$25/Non-member.**

*Meet the Staff*

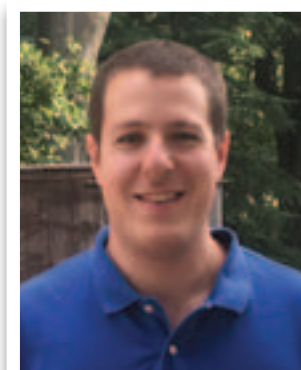
Hi, I'm Susan and I have lived in Montgomery Village since 2005. I am a retired Optician, and after being in the field for over 30 years, I decided it was time for a career change. My husband and I have three daughters, 10 grandchildren and one great-grandchild—with another on the way.

Arts and crafts have always been a large part of my life, and they are definitely a passion for me. After 25 years hobby crafting, I decided to make a mid-life career change to become an Activity Assistant and project planner.

I like to help people, especially seniors. It's so much fun to help organize and set up cardio and relaxation exercises or assist in implementing a game time for our participants. I want to share my creativity with the Seniors in Action program, and help others discover their own joy.



Hi, I'm Michael. I was born in Washington, D.C. and have lived in Montgomery County my entire life. I graduated from the University of Vermont with a degree in Psychology. My most recent job was an Activity Assistant in an assisted living facility for senior citizens. I think my passion for working with seniors stems from my very close relationship with my 97-year-old grandmother. I like running, reading and politics. One fun fact about me is that I have traveled to at least 10 foreign countries!

**SIA E-MAIL LIST**

If you're not receiving the weekly e-mails from SiA and would like to be added, send an e-mail to [aalcon@mvf.org](mailto:aalcon@mvf.org) with the subject line SiA e-mail list. We'll add you to the list for updates and changes related to Seniors in Action.

**REGISTRATION**

Sign up today at any SiA program, the MVF Office, 10120 Apple Ridge Road, or online at [www.montgomeryvillage.com](http://www.montgomeryvillage.com)!

The Seniors in Action program offers convenient and affordable activities to seniors 55 years and older, Monday through Friday. For more details on any Seniors in Action activity, contact Alex Alcon at 240-243-2314 or e-mail [aalcon@mvf.org](mailto:aalcon@mvf.org).



CLASSIFIEDS

HELP WANTED

ARCHITECTURAL STANDARDS COMPLIANCE SPECIALIST

The Architectural Standards Compliance Specialist ensures compliance with MVF Architectural Standards by conducting property inspections in assigned communities. Responsible for meeting monthly scheduled inspections target, conducting architectural inspections for resale disclosure packets, performing follow-up inspections to determine if violations were corrected, conducting inspections to determine if applications for homes with violations can be released for review and conducting reported violation inspections.

The Compliance Specialist communicates with residents by phone and in person regarding violations on their homes. Determines necessary course of action needed for violation cases to ensure compliance with MVF Architectural Policies and Guidelines.

This position reports to the Director of Architectural Standards. Salary range is \$31,755 to \$32,500 per year DOQ with excellent benefits package.

RECREATION SPECIALIST I ARTS, CLASSES AND EVENTS

The Recreation Specialist I plans, implements and evaluates a diverse program of instructional classes, performing and fine arts, special events and ongoing programs for all ages. Recruits, supervises and evaluates temporary staff, class and workshop instructors and independent contractors.

**MINIMUM QUALIFICATIONS:**

Any combination of experience or education equivalent to a Bachelor's degree in Recreation or a related field; one year of recreational programming and supervisory experience; strong computer skills; CPR and First Aid Certification; valid Driver's License and reliable vehicle to perform job requirements.

**PREFERRED QUALIFICATIONS:**

Additional supervisory or recreation programming experience; CPR and First Aid Instructor Certification; Prior experience in a similar work setting.

The position reports to the Program Manager. Hiring salary range is from \$40,000 to \$43,000 DOQ with an excellent benefits package.

SERVICES OFFERED

MILESTONE GENERAL CONTRACTORS, INC.

P: 301-793-9478  
E: [milestonegc@aol.com](mailto:milestonegc@aol.com)

Residential/Commercial Painting, Drywall Repairs, Gutter Cleaning, Kitchen, Basement/ Bathroom Remodeling, Fence, Decks & more! Licensed and Insured. MHIC #128392

**Continental Movers**  
*Local – Long Distance – Hauling*  
*Family-owned business since 1982*  
*\$80/hour for 2 men*  
*\$90/hour for 3 men*  
**301-984-5908 or 202-438-1489**  
[www.continentalmovers.net](http://www.continentalmovers.net)

Full job descriptions and the application process can be found online at [www.montgomeryvillage.com](http://www.montgomeryvillage.com). For consideration, please submit cover letter and résumé to [hr@mvf.org](mailto:hr@mvf.org).

Montgomery Village Foundation is an EOE. M/F/D/V



**Submit your classified ad to [classifieds@mvf.org](mailto:classifieds@mvf.org) or call 240-243-2359.**

**NEW CLASSIFIEDS**



**CLASSIFIED AD DEADLINE**

**MONDAY OCT. 1**

Terms & Conditions:

- MVF reserves the right to:
  - Reject advertisements that do not adhere to local, county, state and federal laws.
  - Reject advertisements that compete directly with Foundation programs, events, classes, products and services.
  - Reject advertisements that are inflammatory, slanderous, libelous, lewd or include other language deemed inconsistent with the Foundation's mission and policies.
- No cash refunds or credit adjustments will be made after the advertisement has been published.
- No credit adjustments will be made after 30 days of publication of the original incorrect insertion.
- The *Village News* is not liable for any additional costs resulting from the recurring insertions of the original incorrect advertisement if the error has not been reported to the *Village News* in writing by the advertiser within 30 days of publication of the original incorrect insertion.
- Every effort will be made to afford advertising position requested. Failure to comply with position request will not result in make-good or refund of payment.
- The *Village News* assumes no liability if for any reason it becomes necessary to omit an advertisement.
- The *Village News* is not liable for delays in delivery and/or non-delivery in the event of natural disaster, action by any government or quasi-government entity, fire, flood, insurrection, riot, explosion, embargo, strikes whether legal or illegal, labor or material shortage, transportation interruption of any kind, work slowdown, or any condition beyond the control of the publisher affecting publications or delivery in any manner. Timely delivery of the *Village News* shall be defined by the end of Monday immediately following the Friday publication date.
- Advertiser agrees to indemnify, defend and save harmless the *Village News* and MVF from any and all liability for content including text, illustrations, representatives, sketches, maps, trademarks, labels or other copyrighted matter, or advertisements printed or the unauthorized use of any person's name or photograph arising from the publisher's reproduction and publishing of such advertisements pursuant to the advertiser's or agency's order. The *Village News* reserves the right to reject, discontinue or omit any advertising or any part thereof at any time. This right shall not be deemed to have been waived by acceptance or actual use of any advertising matter.
- No cancellations accepted after publication deadline.

Classified Advertising Order Form

Issue date(s) this ad is to run: \_\_\_\_\_

Please check the appropriate Section for your ad:

- |   |  |
|---|--|
| <input type="checkbox"/> For Sale       | <input type="checkbox"/> Garage Sale                                       |
| <input type="checkbox"/> House for Sale | <input type="checkbox"/> Child Care  |
| <input type="checkbox"/> House for Rent | <input type="checkbox"/> Lost & Found ( <i>FREE to Village Residents</i> ) |
| <input type="checkbox"/> Help Wanted    | <input type="checkbox"/> Giveaway ( <i>FREE to Village Residents</i> )     |
| <input type="checkbox"/> Services       | <input type="checkbox"/> Other _____                                       |

Submit a photo of your lost pet at no additional charge.

Title: \_\_\_\_\_

Body: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**Classified Rates:** \$12 for 20 words or less and 40 cents for each additional word. Phone numbers count as one word.

**Deadline:** 5 p.m. Monday prior to issue date

**Payment Due:** \$ \_\_\_\_\_

Payment **MUST** accompany Classified Advertising Order Form. Remit by charge card, cash or check made payable to the Montgomery Village Foundation. ☐ Visa ☐ MasterCard ☐ Discover

Credit Card Number: \_\_\_\_\_ Exp. Date: \_\_\_\_\_ 3-digit code: \_\_\_\_\_

Name: \_\_\_\_\_ Telephone: ( \_\_\_\_\_ ) \_\_\_\_\_

Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ ZIP: \_\_\_\_\_





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Where You Live

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real estate? ASK DEDE!  
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*Dede Burrell*

www.dedeburrell.com  
e-mail: dedeburrell@gmail.com  
301.502.4041

## Under Contract



baths, new flooring – so much house for the money!

### WALKERS CHOICE \$295,000

#### END UNIT TOWNHOUSE!

3 BR, 2.5 BA, family rm w/fireplace – over 2,000 sq. ft. of finished space – fabulous renovated kitchen w/granite counters, stainless appliances, designer tile backsplash, top-of-the-line range hood, 5 burner stove, microwave w/pizza drawer – plus updated



kitchen w/everything new incl: granite, cabinets, SS appliances, breakfast bar, pendant lights – fin basement w/full bath!

### ARROWHEAD \$379,500

#### COMPLETELY RENOVATED!

End unit townhome w/4 BR, 3.5 BA – beautiful designer features like on HGTV! 1<sup>st</sup> floor office & 1<sup>st</sup> floor fam. rm w/fireplace – stunning bathroom renovations – all hardwoods on 1<sup>st</sup> floor & new carpet elsewhere – new windows & doors – fabulous

## For Sale



wood floors – finished basement w/full bath – beautiful landscaping & hardscape.

### PLEASANT RIDGE \$525,000

#### GORGEOUS SINGLE FAMILY HOME!

Gorgeous renovated sing fam home w/4 BR, 3.5 BA – custom gourmet kitchen w/granite counters, Viking 6 burner stove, dbl wall ovens, breakfast bar, dbl dishwasher – breakfast rm & sunroom addition – updated bathrooms, huge walk-in master closet,



fresh paint, new carpet, fin basement w/rec rm, craft room & half bath – fenced backyard, paver patio – many excellent upgrades!

### STEDWICK \$312,000

#### UPDATED THROUGHOUT!

Updated end unit townhome in Clusters 1 w/3 BR, 2 Full & 2 Half baths – beautiful renovated kitchen w/cooktop, oven, granite counters, expanded cabinet space, display shelving & pass through to dining room – bathrooms upgraded, new lighting,

## Coming Soon

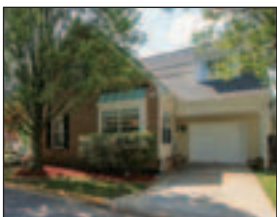
🏠 COURTS OF WHETSTONE New upscale kitchen

🏠 GREENTEE 4 BR with fireplace

🏠 FAIRIDGE 5 BR with hardwood floors

## Sold

MEADOWGATE  
\$460,000



WETHERSFIELD

MONTGOMERY ROW  
\$930,000



EXCITING CITY LIFE!

THE DOWNS  
\$467,000



BEAUTIFUL RAMBLER

LAKESIDE  
\$520,000



UPDATES THROUGHOUT!

DORSEY'S REGARD  
\$309,500



EXCELLENT VALUE!

mobile

301-502-4041

office

301-258-7757 x 604

A donation from each sale goes directly to Children's  
Miracle Network local hospital - Children's National  
Medical Center in Washington, D.C.







# Montgomery Village Foundation

# 2019 PROPOSED BUDGET

The Montgomery Village Foundation (MVF) 2019 Proposed Budget and updated 5-Year Plan continues implementation of the MVF Board's approved Strategic Goals as well as programs and services that benefit residents of the community. The budget is focused on four primary goals:

- 1) To minimize assessment increases for the MVF and Designated User Funds;
- 2) To continue implementing major capital projects;
- 3) To maintain reserve contributions in accordance with the 2014 Reserve Study (updated summer 2016); and
- 4) To fairly compensate MVF employees.

## 2019 PROPOSED BUDGET

**MVF Fund:** The MVF Fund is proposed to have an increase of \$.55 per unit per month. Although MVF retains a sizeable undesignated surplus, it is projected that over the next three years, the undesignated surplus will continue to be spent down to a recommended amount of at least 10% of expenses for emergency expenditures. Using conservative estimates for revenue and expenditure growth, it is prudent to increase MVF's assessment in 2019 so that residents do not incur potentially larger assessment increases as the undesignated surplus decreases. The proposed budget increases the MVF assessment from \$21.03 to \$21.58 per unit per month. The 2.6% proposed assessment increase will generate \$75,131 in new assessment revenues.

Included in 2019 is the use of approximately \$369,525 of the nearly \$1,087,615 in undesignated operating reserves. These funds will be used to minimize the MVF assessment increase and subsidize User Fee programs.

**Designated User Fund:** The Designated User (DU) Fund is proposed to increase \$2.05 per unit per month. The Designated User Fund assessment continues to be increased to support personnel, operating costs, contributions to reserves and other capital expenses specifically for community centers, pools and tennis courts.

As projected in the 5-Year Plan, an increase in the DU Fund is needed to fund increased operation costs at pools and community centers, as well as providing for adequate reserve funding. Three factors that drive the increase in the DU assessment are: the addition of a full-time Assistant Aquatics and Facility Manager position; additional funding for temporary pool staff; and an increase in the reserve contribution. The proposed budget increases the DU assessment from \$35.57 per unit per month to \$37.62 per unit per month. The 5.8% proposed as-

essment increase will generate \$199,500 in new DU assessment revenues.

No DU undesignated operating reserves are included to fund the proposed budget.

**User Fee Fund:** The proposed budget also includes \$63,969 of MVF's undesignated surplus to be used to subsidize User Fee Fund programs. For 2019 staff will continue to adjust programs and marketing efforts, as well as ensuring that all program fees are competitive with area programs, in an attempt to reduce the projected deficit for this fund.

**Future Budgets - MVF 5-Year Plan:** To enable the organization to engage in a longer planning horizon for both long-term operating and capital project needs, the 2019 budget includes an update of the 5-Year Plan. The 5-Year Plan includes conservative projections for assessments, operating costs, reserves and capital needs.

The financial plan also complements the MVF Board's Strategic Goals. A listing of the strategic goals and specific objectives for 2019 is included in the 5-Year Plan section of the budget.

## BUDGET CHANGES

### REVENUES

**MVF Assessments:** The MVF assessment will increase to \$21.58 per unit per month for 2019, which will generate approximately \$2,950,000.

**DU Assessments:** The DU assessment is slated to increase by \$2.05 to \$37.62 per unit per month for 2019, which will generate approximately \$3,655,000. Continuing with MVF's 5-Year Plan, assessments must be increased to continue funding the pool, program and facility operations.

**Assessment Collection Fees:** Continuing with the current trends, collection related revenues are expected to remain steady in 2019.

**Village News Advertising:** *Village News* ad sales are expected to drop slightly from last year's budgeted figure; but we anticipate the move to digital media format will give rise to new advertising revenue streams as we move away from printed media.

**Capital Contribution Fees:** Based on several years of accumulated results, the CCF revenues have been increased to be more in line with actual results. These revenues do not actually impact any assessments, as they are transferred to the Reserve Fund monthly.

### EXPENSES

**Personnel Costs:** MVF's greatest asset is our employees, who take pride in providing excellent customer service. Building and maintaining a professional staff with specialized skills and training requires fair compensation.

• **Merit Increase:** To reward those employees who have performed at a satisfactory or higher level, the 2019 budget proposes a 3% merit pool. In recent years, the merit pool increases have been:

- o 2010 0%; 2011 3%; 2012 to 2017 2%; 2018 3%; 2019 3%

• **MVF's Flexible Benefits Program:**

- o Flex Dollars: Flex dollars represent the fixed amount provided to MVF employees each pay period to select the benefits they need from MVF's cafeteria of benefits options such as healthcare, dental, vision, FSAs, etc. This structure enables MVF to cap its exposure to increased health insurance premiums, which are estimated to rise 10-20 percent for 2019. The contribution per pay period, per full-time employee, will increase \$25 per pay from \$410 to \$435.

- o HRA Participants: MVF funds up to \$1,000 (\$500 for employee only coverage) for employees who participate in a qualified HRA medical plan. For 2019, \$4,000 is projected to be needed to fund this benefit. In previous years, this benefit was funded at higher amounts, but the medical plan has seen decreased enrollment over the last few years.

- o 401k Employer Match: MVF's matching contribution is proposed to remain at 6%.

• **Employee Recognition Program:** Established by the MVF Board in 2012, the budget includes \$14,500 to allow managers the opportunity to reward employees who meet the stringent standards of the policy.

• **Personnel Position Changes:**

- o The budget proposes one new full-time position in the Recreation and Parks Department (Designated User Fund) - Assistant Aquatics and Facility Manager.

- o A new Digital Media Specialist position was added in the Communications Department (MVF Fund) to replace a Sales and Marketing Assistant position.

- o In the Community Management Department, the part-time Covenant Compliance Inspector was promoted to full-time. A Secretary II position was eliminated, leaving a part-time position available to support administrative functions.

- o In the Finance/Administration Department, a new full-time Receptionist position was added for the reception area, offsetting decreases in temp-labor and part-time positions.

• **Operating Costs:**

- Occupancy (all utilities, including electricity, water, solar, gas, telephone and trash removal): Increase is primarily derived from electricity costs at community centers to get them aligned with actual consumption as well as an increase for water consumption due to the new

South Valley Park field's watering requirements.

• **Program/Maintenance Supplies:** The main increase is due to the increase in program supplies, particularly related to pools. Over the years, the cost for cleaning supplies and chemicals has increased, as well as the quantity of supplies needed.

• **Office Expenses/Service Contracts:** The decrease is directly related to the scanning project that was budgeted for and is projected to be completed in 2018.

• **Capital Expenditures:** There are no capital expenditures planned for the operating fund. There are, however, still capital expenditures for reserves, but those are shown in the corresponding reserves budget.

• **Printing/Delivery Costs:** *Village News* printing and delivery costs have been reduced significantly to take into consideration the frequency of the printed newspaper, which has been reduced to once a month.

**Capital Needs:** The proposed budget does not include any additional capital funding. However, \$100,000 has been added to DU reserves for the North Creek Pool and Community Center renovation that will begin once the pool closes in late summer of 2020.

## RESERVES

In line with the updated 2014 Reserve Study (updated summer 2016), the 2019 budget proposes to increase the Contribution to Reserves (CTR) to \$1,311,618 (MVF \$337,636; DU \$973,982).

The Reserve plan includes \$1,118,716 in reserve expenditures, of which \$576,271 relates to Designated Users and \$542,446 to MVF. Because not all items listed on the expenditure detail need to be repaired or replaced during the year, the detail list for each fund provides a column that differentiates the items as "Potential" (asset replacement is due, but asset may still be in good working order) or "Necessary" (asset will be repaired or replaced in the year). The goal of this differentiation is to provide a further understanding as to the range of capital investment that is needed. Please see the Reserve Plan section later in this book, which provides a summary and detailed list of projected expenditures from the different funds.

In summary, we are presenting a budget that meets the community's priorities, maintains and enhances facilities and parks and supports important programs, services and amenities. By working together, we can and will continue to move Montgomery Village Foundation forward.



## 2019 MVF Proposed Total Operating Fund

Total Operating Fund				
	2017 ACTUALS	2018 BUDGET	2019 Proposed BUDGET	18B vs 19PB Inc/(Dec)
Full-time employees	51.0	51.0	53.0	2.0
Part-time employees	1.0	2.0	1.0	(1.0)
<b>Revenue:</b>				
Assessments	6,219,390	6,330,580	6,605,211	274,632
Allow for Bad Debts				-
Assessment Fees	202,467	197,750	197,000	(750)
Investment Income	3,491	9,000	5,500	(3,500)
Transfer Fees	39,825	37,500	38,500	1,000
Disclosure Fees	143,719	140,000	135,000	(5,000)
Advertising revenue	109,640	121,000	118,000	(3,000)
Pool Memberships/Fees	117,758	112,158	111,141	(1,017)
Camps & Classes	263,270	250,000	260,000	10,000
Management Fees	794,258	800,489	791,555	(8,934)
Capital Contribution Fee	191,089	145,000	150,000	5,000
Other Income	189,080	177,750	174,500	(3,250)
<b>Total Revenue</b>	<b>8,273,986</b>	<b>8,321,227</b>	<b>8,586,408</b>	<b>265,180</b>
<b>Personnel Costs:</b>				
Full-time Salaries	2,965,369	3,110,645	3,260,384	149,739
Other Wages	667,746	735,214	744,884	9,670
Payroll Taxes	314,270	336,050	340,253	4,204
Employee Benefits	662,239	719,408	774,569	55,161
Workers Comp	62,261	58,812	55,002	(3,810)
<b>Personnel Costs</b>	<b>4,671,886</b>	<b>4,960,130</b>	<b>5,175,093</b>	<b>214,963</b>
<b>Operating Costs:</b>				
Business Expenses	177,723	204,167	208,421	4,253
Office Supplies	31,346	46,501	42,900	(3,601)
Program/Maint Supplies	133,220	131,324	144,806	13,482
Occupancy	308,554	305,580	328,700	23,120
Office Expenses/Svc Contracts	376,193	387,119	321,214	(65,905)
Equip Maintenance	25,788	40,255	44,300	4,045
Vehicle Expenses	20,318	30,026	28,652	(1,374)
Financial & Legal	118,091	206,700	203,000	(3,700)
Insurance	120,450	122,620	123,271	651
Printing	78,893	84,850	59,350	(25,500)
Landscape/Maintenance	730,171	794,864	797,441	2,577
Security	86,105	6,400	7,696	1,296
Other	(159)	-	-	-
<b>Operating Costs</b>	<b>2,206,693</b>	<b>2,360,407</b>	<b>2,309,750</b>	<b>(50,657)</b>
<b>Maint. &amp; Overhead Allocations:</b>				
Overhead Allocation (from MVF)	-	(0)	0	0
<b>Total Operating &amp; Allocations</b>	<b>6,878,579</b>	<b>7,320,537</b>	<b>7,484,843</b>	<b>164,307</b>
Contribution to Reserves Fund	1,089,959	1,250,918	1,311,618	60,700
Contribution to CCF	191,089	145,000	150,000	5,000
Investment in property & Equip.	107,201	32,195	0	(32,195)
Restricted Program Expenses	591	-	0	-
Use of Undesignated Reserves	-	(427,423)	(360,054)	67,369
<b>Total Other (increases)/decreases</b>	<b>1,388,840</b>	<b>1,000,691</b>	<b>1,101,564</b>	<b>100,873</b>
<b>Total Operating Expenses</b>	<b>8,267,418</b>	<b>8,321,227</b>	<b>8,586,407</b>	<b>265,180</b>
<b>Excess/Deficit Revenue</b>	<b>6,568</b>	<b>(0)</b>	<b>0</b>	<b>1</b>

### Quick reference of MVF Funds

Montgomery Village Foundation, Inc (MVF) is a nonstock, nonprofit, 501(c)(4) corporation that was formed for the preservation, protection and enhancement of the values and amenities in Montgomery Village, a planned community. The MVF has been delegated and assigned the powers of owning, maintaining and administering the common properties and facilities, administering and enforcing the covenants and restrictions, and collecting and disbursing the assessments and charges associated with these responsibilities.

Although MVF is a single financial entity, the finances of the MVF are organized as five funds, as follows:

Montgomery Village Foundation Fund; Designated User Fund; Poplar Spring Fund; User Fee Fund; and Community Management Fund.



2019 Per Unit Assessment Cost/Revenue Analysis

Montgomery Village Foundation  
2019 Per Unit Assessment Cost/Revenue Analysis

Expense Description	MVF		Designated User		Poplar Spring		Community Mgmt	
	Budget \$	Assess \$ \$ per month	Budget \$	Assess \$ \$ per month	Budget \$	Assess \$ \$ per month	Budget \$	Revenue
Equivalent units/Revenue		11,385.0		8,096.0		18.0		889,055
Salaries & Wages (year round staff)	2,253,055	\$ 16.49	465,840	\$ 4.79	0	\$ -	489,612	55.1%
Other/temp/seasonal wages	202,400	1.48	430,192	4.43	-	-	20,292	2.3%
Employee Benefits	509,814	3.73	135,059	1.39	0	-	115,274	13.0%
Payroll Taxes	208,115	1.52	76,174	0.78	0	-	43,620	4.9%
Other Personnel	28,142	0.21	20,355	0.21	0	-	3,517	0.4%
Personnel Costs	3,201,526	23.43	1,127,621	11.61	-	-	672,315	75.6%
Business Expenses	121,710	\$ 0.89	10,700	\$ 0.11	0	\$ -	13,060	1.5%
Office Supplies	36,600	0.27	0	-	0	-	5,900	0.7%
Program/Maint Supplies	33,600	0.25	101,706	1.05	0	-	0	0.0%
Utilities	81,500	0.60	243,850	2.51	0	-	3,240	0.4%
Office Expenses/Svc Contracts	259,648	1.90	41,070	0.42	1,012	4.69	17,984	2.0%
Equip Maintenance	24,150	0.18	11,650	0.12	0	-	0	0.0%
Vehicle Expenses	23,252	0.17	4,600	0.05	0	-	600	0.1%
Financial & Legal	153,000	1.12	30,500	0.31	0	-	6,500	0.7%
Insurance	53,632	0.39	40,005	0.41	24	0.11	13,117	1.5%
Printing	59,350	0.43	0	-	0	-	0	0.0%
Landscape/Maintenance	516,423	3.78	279,818	2.88	1,200	5.56	0	0.0%
Security	7,696	0.06	0	-	0	-	0	0.0%
Other	-	-	0	-	0	-	0	0.0%
Operating Costs	1,370,561	10.03	763,898	7.86	2,236	10.35	60,401	6.8%
Contribution to Reserve/CCF	487,636	\$ 3.57	973,982	\$ 10.03	0	\$ -	0	0.0%
Other (income)/expense	(305,556)	(2.24)	0	-	0	-	9,471	1.1%
Capital Expense	0	-	0	-	0	-	0	0.0%
Reserve/Replacement	182,080	1.33	973,982	10.03	-	-	9,471	1.1%
Overhead Allocation	(1,201,541)	(8.79)	1,006,990	\$ 10.37	0	\$ -	146,868	16.5%
	(1,201,541)	(8.79)	1,006,990	10.37	-	-	146,868	0.17
Total Expenses	3,552,625	\$ 26.00	3,872,491	\$ 39.86	2,236	\$ 10.35	889,055	100.0%
Other (income)/expense	(604,750)	(4.43)	(217,391)	(2.24)	-	-	(889,055)	-100.0%
User Fee net (income)/loss	(0)	(0.00)	-	-	-	-	\$	0.0%
Total Budget & Assessment	2,947,875	\$ 21.58	3,655,100	\$ 37.62	2,236	\$ 10.35	0	0.0%



2019 MVF Proposed Operating Budget by Fund

	Montgomery Village Fund				User Fee Fund				Designated User Fund			
	2017 ACTUALS	2018 BUDGET	2019 Proposed BUDGET	18B vs 19PB Inc/(Dec)	2017 ACTUALS	2018 BUDGET	2019 Proposed BUDGET	18B vs 19PB Inc/(Dec)	2017 ACTUALS	2018 BUDGET	2019 Proposed BUDGET	18B vs 19PB Inc/(Dec)
Full-time employees	33.0		34.0	-	1.0		1.0	-	9.0	8.0	10.0	2.0
Part-time employees	-	1.0	-	(1.0)	0	-	-	-	0	-	-	-
Revenue:												
Assessments	2,873,204	2,872,744	2,947,876	75,131	0	0	0	-	3,343,972	3,455,599	3,655,100	199,500
Allow for Bad Debts				-				-				-
Assessment Fees	97,632	94,250	93,500	(750)	0	-	0	-	104,835	103,500	103,500	(0)
Investment Income	1,746	4,500	2,750	(1,750)	0	0	0	-	1,746	4,500	2,750	(1,750)
Transfer Fees	38,025	35,000	36,000	1,000	0	0	0	-	0	0	0	-
Disclosure Fees	86,746	95,000	90,000	(5,000)	0	0	0	-	0	0	0	-
Advertising revenue	109,640	121,000	118,000	(3,000)	0	0	0	-	0	0	0	-
Pool Memberships/Fees	0	0	0	-	0	0	0	-	117,758	112,158	111,141	(1,017)
Camps & Classes	0	0	0	-	263,270	250,000	260,000	10,000	0	0	0	-
Management Fees	0	0	0	-	-	-	0	-	0	0	0	-
Capital Contribution Fee	191,089	145,000	150,000	5,000	0	0	0	-	0	0	0	-
Other Income	134,881	122,500	114,500	(8,000)	11,108	10,250	10,000	(250)	0	0	0	-
Total Revenue	3,532,963	3,489,994	3,552,626	62,631	274,378	260,250	270,000	9,750	3,568,310	3,675,758	3,872,491	196,733
Personnel Costs:												
Full-time Salaries	2,085,849	2,203,706	2,253,055	49,349	47,067	50,365	51,877	1,512	394,811	377,998	465,840	87,843
Other Wages	146,446	231,005	202,400	(28,605)	92,752	65,000	92,000	27,000	402,189	412,612	430,192	17,580
Payroll Taxes	189,880	212,956	208,115	(4,841)	12,615	10,216	12,344	2,128	70,867	68,364	76,174	7,811
Employee Benefits	448,917	487,688	509,814	22,126	13,065	14,205	14,423	218	103,077	107,007	135,059	28,052
Workers Comp	37,751	30,412	28,142	(2,270)	2,309	3,173	2,988	(185)	18,324	21,439	20,355	(1,083)
Personnel Costs	2,908,843	3,165,767	3,201,526	35,759	167,808	142,959	173,631	30,673	989,269	987,419	1,127,621	140,202
Operating Costs:												
Business Expenses	99,118	125,492	121,710	(3,782)	61,341	63,000	62,951	(50)	10,650	9,425	10,700	1,275
Office Supplies	29,277	41,600	36,600	(5,000)	-	-	400	400	-	-	0	-
Program/Maint Supplies	28,979	32,165	33,600	1,435	8,992	7,659	9,500	1,841	95,249	91,500	101,706	10,206
Occupancy	67,022	77,507	81,500	3,994	120	-	111	111	238,325	225,073	243,850	18,776
Office Expenses/Svc Contracts	322,995	324,987	259,648	(65,340)	560	1,500	1,500	-	36,561	40,620	41,070	450
Equip Maintenance	12,108	17,400	24,150	6,750	3,776	8,000	8,500	500	9,904	14,855	11,650	(3,205)
Vehicle Expenses	16,064	20,577	23,252	2,676	-	150	200	50	4,064	8,800	4,600	(4,200)
Financial & Legal	93,885	156,700	153,000	(3,700)	12,530	13,000	13,000	-	5,300	30,500	30,500	-
Insurance	56,646	55,555	53,632	(1,924)	13,131	16,030	16,493	463	37,653	37,961	40,005	2,044
Printing	78,300	84,100	59,350	(24,750)	-	-	0	-	-	-	0	-
Landscape/Maintenance	461,731	520,566	516,423	(4,143)	-	5	0	(5)	267,198	273,093	279,818	6,725
Security	50,881	6,400	7,696	1,296	-	-	0	-	35,224	-	0	-
Other	(59)	-	-	-	-	-	0	-	(100)	-	0	-
Operating Costs	1,316,946	1,463,048	1,370,561	(92,487)	100,451	109,344	112,654	3,309	740,027	731,826	763,898	32,072
Maint. & Overhead Allocations:												
Overhead Allocation (from MVF)	(1,179,986)	(1,206,706)	(1,201,541)	5,165	44,042	45,947	47,684	1,737	983,341	1,007,131	1,006,990	(141)
Total Operating & Allocations	3,045,803	3,422,109	3,370,545	(51,564)	312,301	298,250	333,969	35,719	2,712,636	2,726,376	2,898,509	172,133
Contribution to Reserves Fund	323,007	333,731	337,636	3,905	-	-	0	-	766,952	917,187	973,982	56,795
Contribution to CCF	191,089	145,000	150,000	5,000	-	-	0	-	-	-	0	-
Investment in property & Equip.	-	-	0	-	-	-	0	-	107,201	32,195	0	(32,195)
Restricted Program Expenses	591	-	0	-	-	-	0	-	-	-	0	-
Use of Undesignated Reserves	-	(410,846)	(305,556)	105,290	-	(38,000)	(63,969)	(25,969)	-	-	0	-
Total Other (increases)/decreases	514,687	67,885	182,080	114,195	-	(38,000)	(63,969)	(25,969)	874,153	949,382	973,982	24,600
Total Operating Expenses	3,560,490	3,489,994	3,552,625	62,631	312,301	260,250	270,000	9,750	3,586,789	3,675,758	3,872,491	196,733
Excess/Deficit Revenue	(27,527)	-	0	0	(37,923)	(0)	0	0	(18,479)	(0)	(0)	0

**Montgomery Village Foundation Fund:** This fund provides for the general Village governance, operation and maintenance of the common properties, architectural standards, government relations and communications.

**User Fee Fund:** This fund provides recreation activities for a fee.

**Designated User Fund:** This fund provides for the operation and maintenance of the community centers, pools and tennis courts owned by the MVF.



2019 MVF Proposed Operating Budget by Fund

	Poplar Spring Fund				Community Management Fund				Total Operating Fund			
	2017 ACTUALS	2018 BUDGET	2019 Proposed BUDGET	18B vs 19PB Inc/(Dec)	2017 ACTUALS	2018 BUDGET	2019 Proposed BUDGET	18B vs 19PB Inc/(Dec)	2017 ACTUALS	2018 BUDGET	2019 Proposed BUDGET	18B vs 19PB Inc/(Dec)
Full-time employees	0	-	-	-	8.0	8.0	8.0	-	51.0	51.0	53.0	2.0
Part-time employees	0	-	0	-	1.0	1.0	1.0	-	1.0	2.0	1.0	(1.0)
Revenue:												
Assessments	2,214	2,236	2,236	(0)	0	0	0	-	6,219,390	6,330,580	6,605,211	274,632
Allow for Bad Debts	-	-	-	-	-	-	-	-	-	-	-	-
Assessment Fees	0	0	0	-	-	-	0	-	202,467	197,750	197,000	(750)
Investment Income	0	0	0	-	-	-	0	-	3,491	9,000	5,500	(3,500)
Transfer Fees	0	0	0	-	1,800	2,500	2,500	-	39,825	37,500	38,500	1,000
Disclosure Fees	0	0	0	-	56,973	45,000	45,000	-	143,719	140,000	135,000	(5,000)
Advertising revenue	0	0	0	-	0	0	0	-	109,640	121,000	118,000	(3,000)
Pool Memberships/Fees	0	0	0	-	0	0	0	-	117,758	112,158	111,141	(1,017)
Camps & Classes	0	0	0	-	0	0	0	-	263,270	250,000	260,000	10,000
Management Fees	0	0	0	-	794,258	800,489	791,555	(8,934)	794,258	800,489	791,555	(8,934)
Capital Contribution Fee	0	0	0	-	0	0	0	-	191,089	145,000	150,000	5,000
Other Income	0	0	0	-	43,091	45,000	50,000	5,000	189,080	177,750	174,500	(3,250)
Total Revenue	2,214	2,236	2,236	(0)	896,122	892,989	889,055	(3,934)	8,273,986	8,321,227	8,586,408	265,180
Personnel Costs:												
Full-time Salaries	-	-	0	-	437,641	478,577	489,612	11,035	2,965,369	3,110,645	3,260,384	149,739
Other Wages	-	-	-	-	26,360	26,597	20,292	(6,306)	667,746	735,214	744,884	9,670
Payroll Taxes	-	-	0	-	40,909	44,514	43,620	(894)	336,050	340,253	340,253	4,204
Employee Benefits	-	-	0	-	97,180	110,508	115,274	4,766	662,239	719,408	774,569	55,161
Workers Comp	-	-	0	-	3,876	3,789	3,517	(271)	62,261	58,812	55,002	(3,810)
Personnel Costs	-	-	0	-	605,966	663,985	672,315	8,330	4,671,886	4,960,130	5,175,093	214,963
Operating Costs:												
Business Expenses	-	-	0	-	6,613	6,250	13,060	6,810	177,723	204,167	208,421	4,253
Office Supplies	-	-	0	-	2,069	4,902	5,900	998	31,346	46,501	42,900	(3,601)
Program/Maint Supplies	-	-	0	-	-	-	0	-	133,220	131,324	144,806	13,482
Occupancy	-	-	0	-	3,088	3,000	3,240	240	308,554	305,580	328,700	23,120
Office Expenses/Svc Contracts	1,079	1,012	1,012	-	14,998	19,000	17,984	(1,016)	376,193	387,119	321,214	(65,905)
Equip Maintenance	-	-	0	-	-	-	0	-	25,788	40,255	44,300	4,045
Vehicle Expenses	-	-	0	-	190	500	600	100	20,318	30,026	28,652	(1,374)
Financial & Legal	-	-	0	-	6,376	6,500	6,500	(0)	118,091	206,700	203,000	(3,700)
Insurance	-	24	24	-	13,020	13,050	13,117	67	120,450	122,620	123,271	651
Printing	-	-	0	-	594	750	0	(750)	78,893	84,850	59,350	(25,500)
Landscape/Maintenance	1,242	1,200	1,200	-	-	-	0	-	730,171	794,864	797,441	2,577
Security	-	-	0	-	-	-	0	-	86,105	6,400	7,696	1,296
Other	-	-	0	-	-	-	0	-	(159)	-	-	-
Operating Costs	2,321	2,236	2,236	-	46,948	53,952	60,401	6,449	2,206,693	2,360,407	2,309,750	(50,657)
Maint. & Overhead Allocations:												
Overhead Allocation (from MVF)	-	-	0	-	152,604	153,629	146,868	(6,761)	-	(0)	0	0
Total Operating & Allocations	2,321	2,236	2,236	-	805,518	871,566	879,584	8,018	6,878,579	7,320,537	7,484,843	164,307
Contribution to Reserves Fund	-	-	0	-	-	-	0	-	1,089,959	1,250,918	1,311,618	60,700
Contribution to CCF	-	-	0	-	-	-	0	-	191,089	145,000	150,000	5,000
Investment in property & Equip.	-	-	0	-	-	-	0	-	107,201	32,195	0	(32,195)
Restricted Program Expenses	-	-	0	-	-	-	0	-	591	-	0	-
Use of Undesignated Reserves	-	-	0	-	-	21,423	9,471	(11,952)	-	(427,423)	(360,054)	67,369
Total Other (increases)/decreases	-	-	0	-	-	21,423	9,471	(11,952)	1,388,840	1,000,691	1,101,564	100,873
Total Operating Expenses	2,321	2,236	2,236	-	805,518	892,989	889,055	(3,934)	8,267,418	8,321,227	8,586,407	265,180
Excess/Deficit Revenue	(107)	-	(0)	(0)	90,604	0	(0)	(0)	6,568	(0)	0	1

**Poplar Spring Fund:** This fund provides general governance, covenant and architectural standards and maintenance of an entrance sign and land for this group of homes.

**Community Management Fund:** This fund provides management services at cost to the homes corporations and condominium associations within Montgomery Village that contract for the service.



2019 Proposed Expense Budget (detail)

Montgomery Village Foundation  
2019 Capital Contribution Fee & Operating Capital Budget Summary

		Capital Requested		Annual Operating			
		Budget 2019	Project Total	Budget 2019	2020	2021	2022
MVF:	No Capital requested for 2019	-	-	-	-	-	-
		-	-	-	-	-	-
	Total MVF	-	-	-	-	-	-
DU:	No Capital requested for 2019	-	-	-	-	-	-
		-	-	-	-	-	-
	Total Designated Users	-	-	-	-	-	-
CCF:	No Capital requested for 2019	-	-	-	-	-	-
		-	-	-	-	-	-
	Total Capital Contribution Fee	-	-	-	-	-	-
Total Operating Capital/CCF Requests		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

CCF Assessment savings	\$ -	\$ -	-	-	-	-	-
MVF Assessment Impact (per unit/month)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DU Assessment Impact (per unit/month)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

There are no proposed Capital Projects in the 2019 Budget, therefore there is no Capital Budget or impact on either the MVF or DU funds.

Capital Contribution Fee  
Reserve Summary

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Beg. Balance	246,845	430,300	209,242	291,135	395,407	303,957	453,957	603,957	753,957	903,957
Revenue	257,461	126,081	162,639	191,089	261,000	150,000	150,000	150,000	150,000	150,000
Project expenses	(74,006)	(347,139)	(80,746)	(86,817)	(352,450)	-	-	-	-	-
	183,455	(221,058)	81,893	104,272	(91,450)	150,000	150,000	150,000	150,000	150,000
Ending Balance	430,300	209,242	291,135	395,407	303,957	453,957	603,957	753,957	903,957	1,053,957



2019 Proposed Reserve Contributions

MVF Reserve Plan – 2019

Circa 1994, a reserve study was developed for assets owned by the Foundation. The purpose of the study was to determine an appropriate amount of money to set aside each year for the future repair/replacement of assets as they were needed, rather than having to take the full brunt of the cost replacing the asset against the current year operating budget. The study was updated annually through a process of asset evaluation, market research and on-site inspections. The original study was used with much success over a 10 year period, although throughout this time differing opinions were noted about how to best allocate the necessary contributions – by cost center, by fund, etc. As MVF grew and additional assets were accumulated, the need for a more sophisticated system was evident.

In March 2007, a firm was retained to perform MVF’s first professional reserve study including a new system that offered a component level detail that allowed MVF to organize the various assets in a number of different ways – by fund, by type of asset, by year of replacement, etc. This new software and the analysis derived were first used for the preparation of the 2008 budget.

During 2012, the results of a facilities study focusing on MVF pools revealed that both previous studies did not include the cost to fully renovate each of the pools at the end of their useful lives (estimated 25 to 35 years) – the studies only included pool components and equipment replacements. The reserve program was increased by \$7,000,000 to account for the replacement of each of MVF’s aging pools, with slightly larger amounts for North Creek and Lake Marion pools due to their size. The facility study also noted that three of MVF’s pools were in the process of failing and would need to be totally renovated within the next five to seven years. Adjustments to reflect all of the facility study findings were made as part of the 2013 budget process, and the Designated User reserve contribution was increased significantly.

In June 2013, MVF solicited bids from numerous vendors to perform a reserve study update. Design/Management Associates was eventually hired and completed MVF’s reserve study update in May 2014. The purpose of the update was to ensure that all relevant assets were properly included in the study and that costs associated with each were updated based on current, known costs.

Montgomery Village Foundation 2019 Reserve Budget Summary			
Reserve Assumptions:			
	Inflation		2.49%
	30 year annualized ROI		2.50%
Contributions to Reserves:			
	MVF Fund		337,636
	Designated Users Fund		973,982
Total Contributions			1,311,618
Reserve Expenditures by Fund:			
	MVF Fund	Total	542,446
	Designated Users Fund		576,271
Total Expenditures			1,118,716
Reserve Expenditures by Category:			
MVF:	Facility Repairs		146,784
	Technology		190,901
	Parks		139,669
	Waterway renovations		-
	Other		65,091
	Total MVF		542,446
DU:	Apple Ridge Recreation Area		27,778
	Peggy Mark Pool		1,174
	Community Centers repair/replacements		25,220
	Edward A. DeSimon Recreation Area		3,382
	General repairs/maintenance		2,638
	Hurley Park Bath House & pool		163,573
	Lake Marion Community Center & pool		44,252
	North Creek Community Center & pool		8,962
	Pool repair/replacements		81,291
	Stedwick Community Center & pool		86,029
	Tennis Courts		2,598
	Vehicles		37,991
	Watkins Mill Bath House & pool		11,478
	Whetstone Community Center		79,904
			576,271
Total Reserve Expenditures			1,118,716

The new study, updated annually, has been used in the preparation of each annual budget thereafter. We are expecting to have the full reserve study updated in 2020

With a Board directed goal of

funding its Reserves at 75% of the projected value 30 years into the future, the budget is calculated using the Direct Cash Flow method which provides for a gradual build-up in the contribution amount

over the long-term period rather than within the first few years of the target period. This calculation methodology best matches the goal set by the MVF Board.

2019 Combined Five-Year Plan (Assessments)

	2019	2020	2021	2022	2023	2018 v 2023
Assessment--MVF	\$ 21.58	\$ 22.81	\$ 24.10	\$ 25.35	\$ 26.11	\$ 5.08
Assessment--DU	37.62	38.76	39.39	40.04	40.69	5.12
Combined Assessment	\$ 59.20	\$ 61.57	\$ 63.49	\$ 65.39	\$ 66.79	\$ 10.19
Assessment increase included	2.60	2.37	1.92	1.90	1.40	

Comments welcomed on the 2019 Proposed Budget

The Montgomery Village Foundation, Inc. (MVF) 2019 Proposed Budget can be viewed in its entirety and is available for download online at [www.montgomeryvillage.com](http://www.montgomeryvillage.com). A full copy of the budget may also be viewed at the MVF Office, 10120 Apple Ridge Road, during regular business hours. Residents are encouraged to review the budget. For the next 30 days, comments or questions can be directed to CFO Daniel Salazar via e-mail at [budget@mvf.org](mailto:budget@mvf.org) or in writing to Montgomery Village Foundation, Inc., ATTN: 2019 Proposed Budget, 10120 Apple Ridge Road, Montgomery Village, MD 20886.



All-Abilities Playground at Apple Ridge Recreation Area



Montgomery Village Foundation, Inc.  
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