

## HOMES CORPORATIONS - 2022 & 2023 BUDGET INFORMATION

Homes Corporation	Year	Income	Administration & General Expenss	Utilities (Included in Admin)	Maintenance	Reserves/Capital Expenses Contrib.	Number of Units	Annual Proposed Assessment including trash
<b>East Village</b>	2022	\$900,050.00	\$309,961.00	\$35,000.00	\$373,708.00	\$188,651.00	1389	\$695.08
	2023	\$1,010,197.00	\$386,094.00	\$36,000.00	\$396,965.00	\$197,409.00	1389	\$705.88
<b>Eastgate</b>	2022	\$313,644.00	\$124,607.00	\$13,000.00	\$135,537.00	\$88,508.00	443	\$766.72
	2023						443	
<b>Maryland Place</b>	2022	\$188,533.00	\$85,038.00	\$5,500.00	\$60,224.00	\$49,824.00	276	\$682.84
	2023						276	
<b>North Village</b>	2022	\$702,175.00	\$318,423.00	\$23,800.00	\$232,846.00	\$150,906.00	888	\$790.74
	2023						888	
<b>Patton Ridge*</b>	2022	\$862,616.00	\$200,835.00	\$35,000.00	\$350,503.00	\$205,779.00	1072	\$201.17
	2023	\$917,112.00	\$202,377.00	\$35,000.00	\$349,490.00	\$205,765.00	1072	\$205.25
<b>South Village*</b>	2022	\$794,520.00	\$218,126.00	\$20,000.00	\$493,294.00	\$146,675.00	1010	\$786.64/\$890.64
	2023	\$819,864.00	\$228,465.00	\$22,500.00	\$508,299.00	\$145,675.00	1010	\$786.64/\$962.64
<b>Stedwick*</b>	2022	\$1,016,568.00	\$204,067.00	\$30,000.00	\$396,905.00	\$284,813.00	1260	\$845.80
	2023	\$1,068,732.00	\$212,257.00	\$30,000.00	\$392,180.00	\$285,813.00	1260	\$848.20
<b>Whetstone***</b>	2022	\$492,434.00	\$97,683.00	\$4,500.00	\$141,849.00	\$263,275.00	447	\$1,101.64
	2023	\$512,072.00	\$88,433.00	\$4,500.00	\$151,099.00	\$263,275.00	447	\$1,145.57

\*Includes private security

\*\*\* Includes prior year snow